

Macon County Transit (MCT)
2014 Annual Agency Profile

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Service Consumption

7,711 Annual Unlinked Trips (UPT)

Service Supplied

62,217 Annual Vehicle Revenue Miles (VRM)

4,962 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$122,117 Total Operating Expenses

Database Information

NTDID: 4R03-40903

Reporter Type: Rural General Public Transit

Financial Information

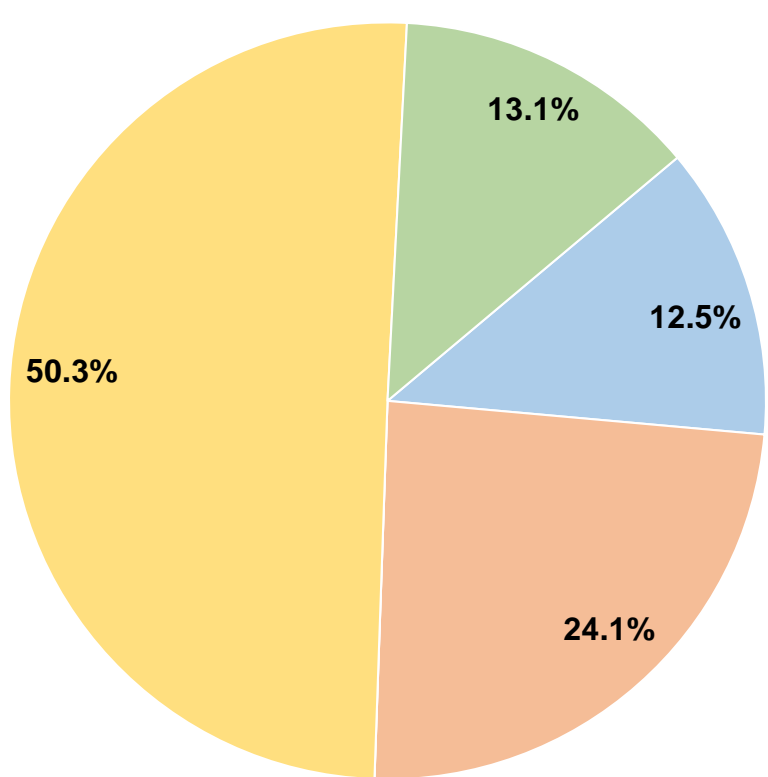
Sources of Operating Funds Expended

Fare Revenues	\$15,302	12.5%
Local Funds	\$29,466	24.1%
State Funds	\$0	0.0%
Federal Assistance	\$61,388	50.3%
Other Funds	\$15,961	13.1%
Total Operating Funds Expended	\$122,117	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$122,117	\$15,302	\$0	7,711	62,217	4,962
Total	2	-	\$122,117	\$15,302	\$0	7,711	62,217	4,962

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$24.61
Total	\$1.96	\$24.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	0.1	1.6
Total	\$15.84	0.1	1.6

