

General Information

Service Consumption

126,316 Annual Unlinked Trips (UPT)

Service Supplied

1,600,194 Annual Vehicle Revenue Miles (VRM)

92,339 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,737,243 Total Operating Expenses

Database Information

NTDID: 4R02-40207

Reporter Type: Rural General Public Transit

Financial Information

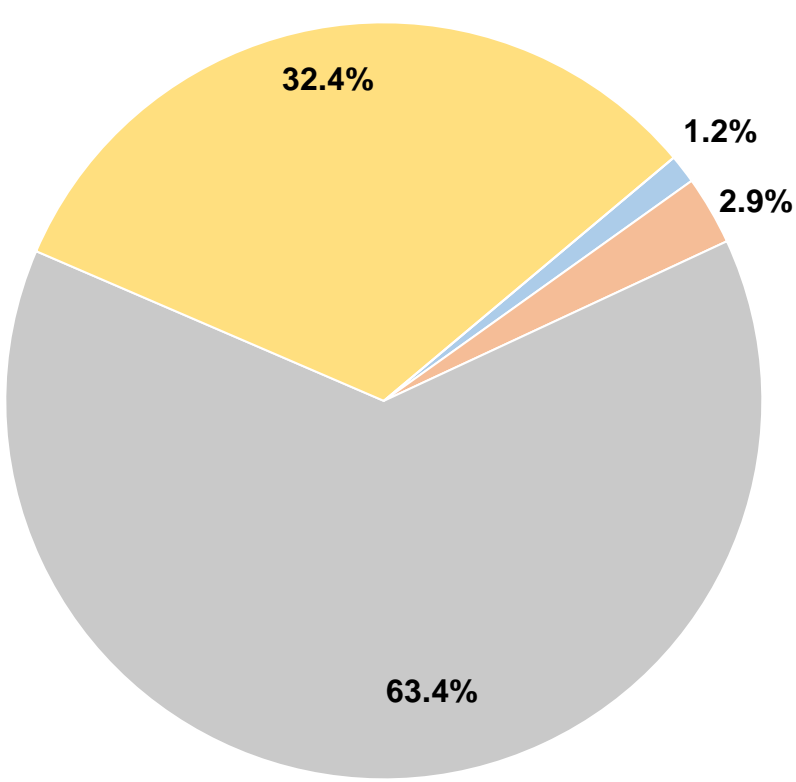
Sources of Operating Funds Expended

Fare Revenues	\$58,462	1.2%
Local Funds	\$139,600	2.9%
State Funds	\$3,003,516	63.4%
Federal Assistance	\$1,535,665	32.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,737,243</b>	<b>100.0%</b>

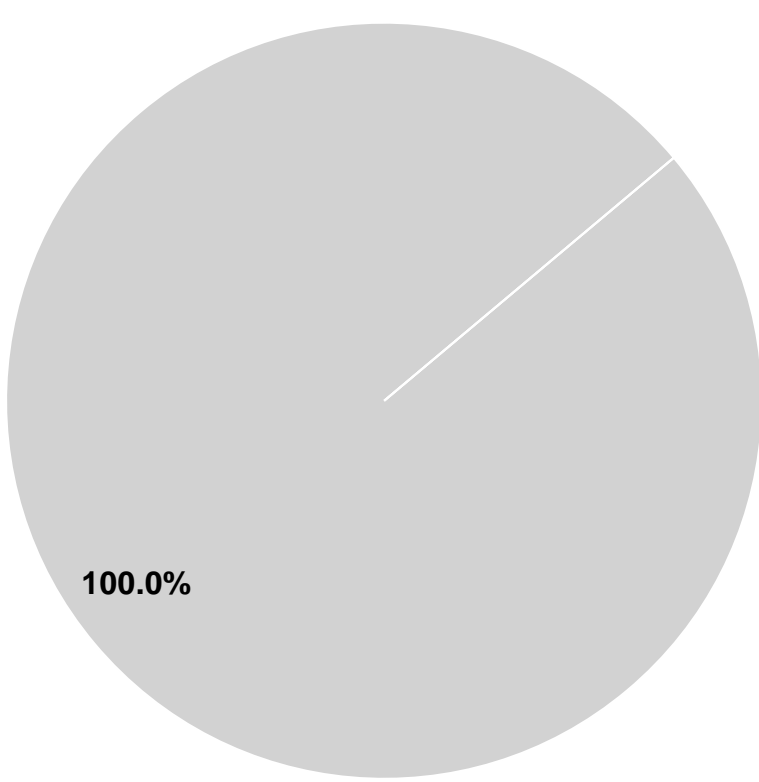
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$145,951	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$145,951</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$4,737,243	\$58,462	\$145,951	126,316	1,600,194	92,339
<b>Total</b>	<b>34</b>	<b>-</b>	<b>\$4,737,243</b>	<b>\$58,462</b>	<b>\$145,951</b>	<b>126,316</b>	<b>1,600,194</b>	<b>92,339</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.96	\$51.30
<b>Total</b>	<b>\$2.96</b>	<b>\$51.30</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.50	0.1	1.4
<b>Total</b>	<b>\$37.50</b>	<b>0.1</b>	<b>1.4</b>

