## Birmingham Regional Paratransit Consortium (CLASTRAN)

**2014 Annual Agency Profile** 

Senior Transportation Planner : Mr. Wiley Brooks (334) 353-6417

CLASTRAN Birmingham, AL 35202



# **Financial Information**

## **Service Consumption**

585 Annual Unlinked Trips (UPT)

## **Service Supplied**

26,191 Annual Vehicle Revenue Miles (VRM) 1,476 Annual Vehicle Revenue Hours (VRH)

#### **Summary of Operating Expenses (OE)**

\$64,263 Total Operating Expenses

#### **Database Information**

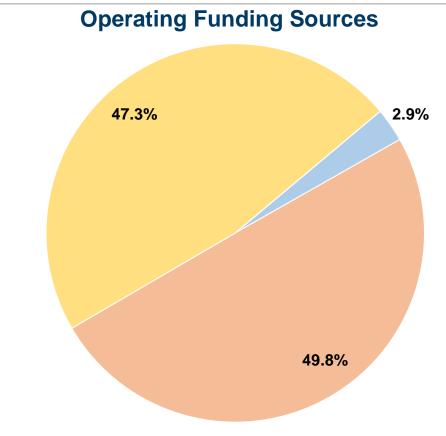
**NTDID:** 4R01-41118

Reporter Type: Rural General Public Transit



#### **Sources of Capital Funds Expended**

Fare Revenues \$0 Local Funds State Funds Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



### **Modal Characteristics**

#### **Operation Characteristics**

#### **Vehicles Operated** at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	<b>Annual Unlinked</b>	<b>Annual Vehicle</b>	<b>Annual Vehicle</b>
Mode	Operated	<b>Transportation</b>	<b>Expenses</b>	Revenues	Funds	Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>
Demand Response	8	-	\$64,263	\$1,858	\$0	585	26,191	1,476
Total	8	-	\$64,263	\$1,858	<b>\$0</b>	585	26,191	1,476

#### **Performance Measures**

**Total** 

#### **Service Efficiency**

	Operating Expenses per	Operating Expenses per		
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	
Demand Response	\$2.45	\$43.54	Demand Response	
Total	\$2.45	\$43.54	Total	

#### **Service Effectiveness**

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue Hour	
Mode	Passenger Trip	Mile		
Demand Response	\$109.85	0.0	0.4	
Total	\$109.85	0.0	0.4	

