

Educational Center for Independence (ECI)

2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks
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General Information

Service Consumption

11,729 Annual Unlinked Trips (UPT)

Service Supplied

105,396 Annual Vehicle Revenue Miles (VRM)

3,622 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$198,078 Total Operating Expenses

Database Information

NTDID: 4R01-41000

Reporter Type: Rural General Public Transit

Financial Information

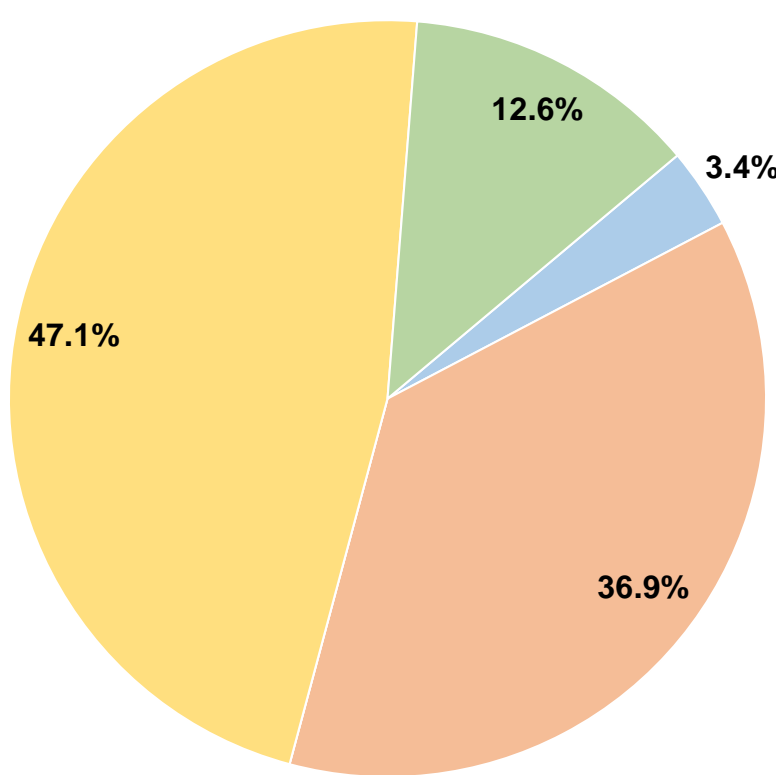
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$6,773 | 3.4% |
| Local Funds | \$73,008 | 36.9% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$93,264 | 47.1% |
| Other Funds | \$25,033 | 12.6% |
| Total Operating Funds Expended | \$198,078 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 7 | - | \$198,078 | \$6,773 | \$0 | 11,729 | 105,396 | 3,622 |
| Total | 7 | - | \$198,078 | \$6,773 | \$0 | 11,729 | 105,396 | 3,622 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.88 | \$54.69 |
| Total | \$1.88 | \$54.69 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$16.89 | 0.1 | 3.2 |
| Total | \$16.89 | 0.1 | 3.2 |

