

General Information

Service Consumption

60,425 Annual Unlinked Trips (UPT)

Service Supplied

574,630 Annual Vehicle Revenue Miles (VRM)

30,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,833 Total Operating Expenses

Database Information

NTDID: 4R01-40965

Reporter Type: Rural General Public Transit

Financial Information

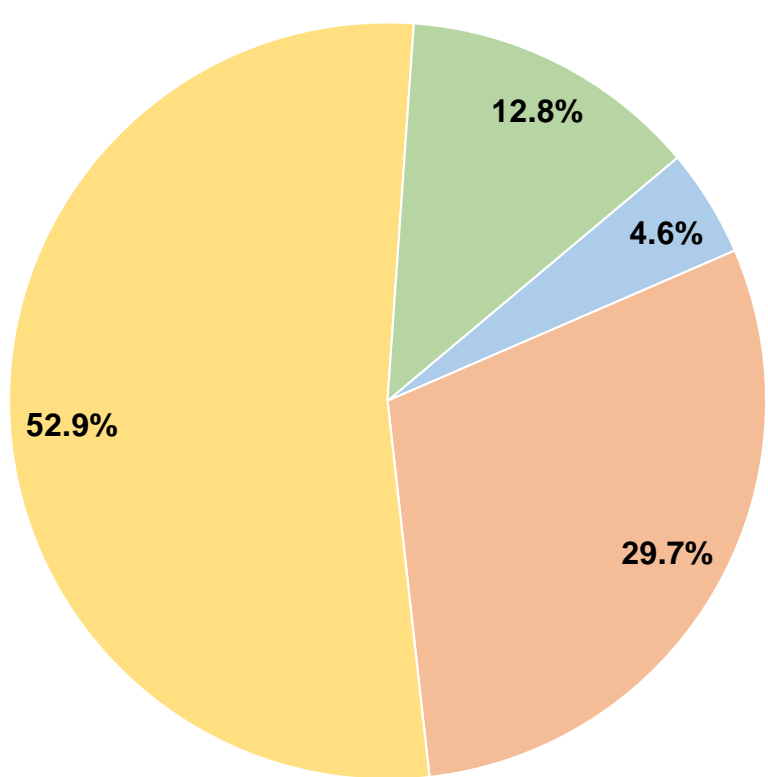
Sources of Operating Funds Expended

Fare Revenues	\$54,639	4.6%
Local Funds	\$352,250	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$626,526	52.9%
Other Funds	\$151,418	12.8%
<b>Total Operating Funds Expended</b>	<b>\$1,184,833</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	37	-	\$1,184,833	\$54,639	\$0	60,425	574,630	30,173
<b>Total</b>	<b>37</b>	<b>-</b>	<b>\$1,184,833</b>	<b>\$54,639</b>	<b>\$0</b>	<b>60,425</b>	<b>574,630</b>	<b>30,173</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$39.27
<b>Total</b>	<b>\$2.06</b>	<b>\$39.27</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.61	0.1	2.0
<b>Total</b>	<b>\$19.61</b>	<b>0.1</b>	<b>2.0</b>

