

Etowah County Commission  
2014 Annual Agency Profile

Senior Transportation Planner : Mr. Wiley Brooks  
(334) 353-6417

General Information

Service Consumption

13,513 Annual Unlinked Trips (UPT)

Service Supplied

145,513 Annual Vehicle Revenue Miles (VRM)

13,300 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$323,981 Total Operating Expenses

Database Information

NTDID: 4R01-40960

Reporter Type: Rural General Public Transit

Financial Information

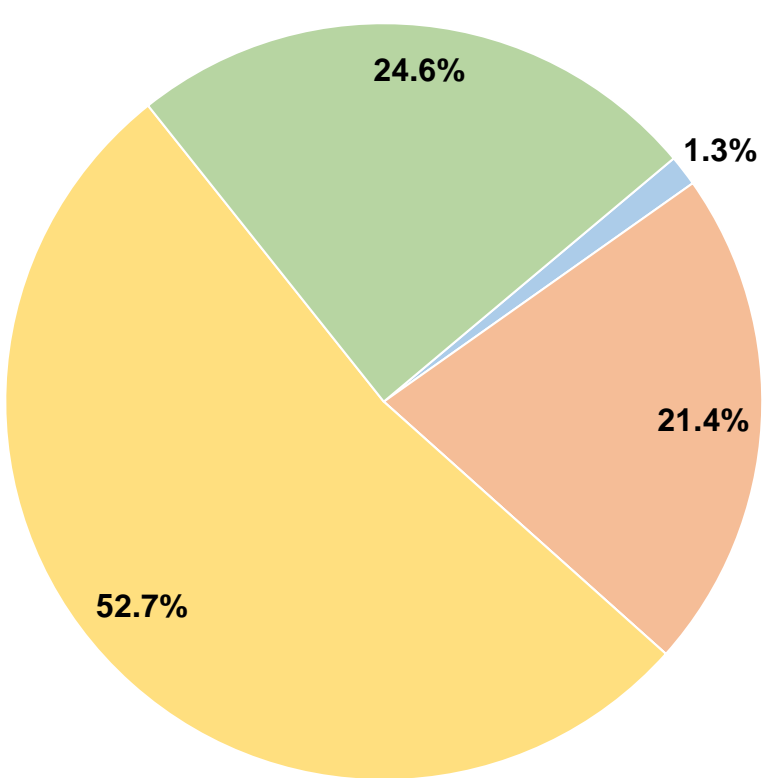
Sources of Operating Funds Expended

Fare Revenues	\$4,264	1.3%
Local Funds	\$69,355	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$170,698	52.7%
Other Funds	\$79,664	24.6%
<b>Total Operating Funds Expended</b>	<b>\$323,981</b>	<b>100.0%</b>

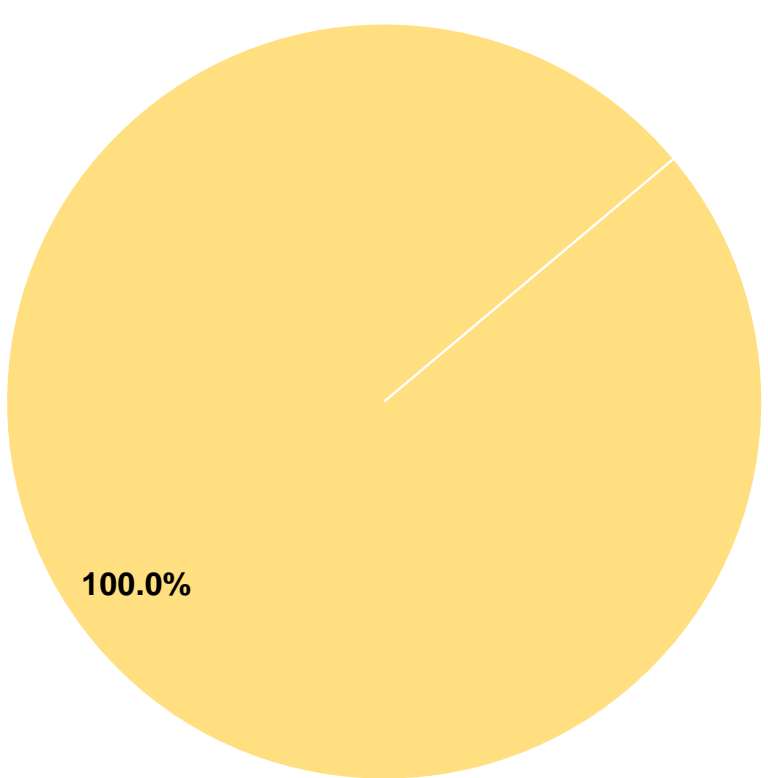
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,689	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$28,689</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$323,981	\$4,264	\$28,689	13,513	145,513	13,300
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$323,981</b>	<b>\$4,264</b>	<b>\$28,689</b>	<b>13,513</b>	<b>145,513</b>	<b>13,300</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$24.36
<b>Total</b>	<b>\$2.23</b>	<b>\$24.36</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.98	0.1	1.0
<b>Total</b>	<b>\$23.98</b>	<b>0.1</b>	<b>1.0</b>

