

Buncombe County (Mountain Mobility)

2014 Annual Agency Profile

Planner III: Mrs. Denise Braine
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General Information

Urbanized Area Statistics - 2010 Census

Asheville, NC
265 **Square Miles**
280,648 **Population**
133 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA

Service Consumption

1,709,826 **Annual Passenger Miles (PMT)**
162,100 **Annual Unlinked Trips (UPT)**
602 **Average Weekday Unlinked Trips**
131 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40224
Reporter Type: Full Reporter

Service Area Statistics

657 **Square Miles**
238,318 **Population**

Service Supplied

1,162,465 **Annual Vehicle Revenue Miles (VRM)**
64,391 **Annual Vehicle Revenue Hours (VRH)**
43 **Vehicles Operated in Maximum Service (VOMS)**
86 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

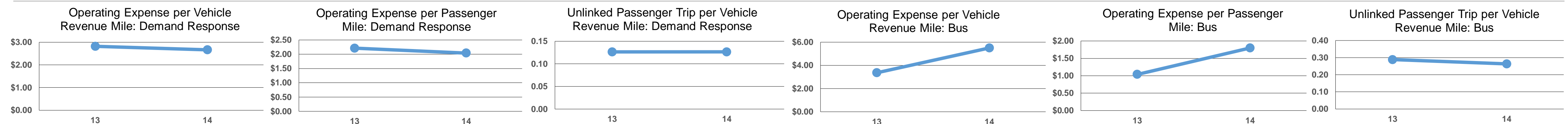
| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | |
|-----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-------|-----------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
| Mode | | | | | | | |
| Demand Response | - | 38 | \$737,750 | \$4,494 | \$0 | \$0 | \$742,244 |
| Bus | - | 5 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | - | 43 | \$737,750 | \$4,494 | \$0 | \$0 | \$742,244 |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ¹ |
|-----------------|--------------------|---------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$2,809,390 | \$81,325 | \$742,244 | 1,377,267 | 133,454 | 1,053,746 | 56,229 | 0.0 | 43 | 38 | 11.6% | 2.3 |
| Bus | \$598,273 | \$14,056 | \$0 | 332,559 | 28,646 | 108,719 | 8,162 | 0.0 | 43 | 5 | 88.4% | 5.6 |
| Total | \$3,407,663 | \$95,381 | \$742,244 | 1,709,826 | 162,100 | 1,162,465 | 64,391 | 0.0 | 86 | 43 | 50.0% | |

Performance Measures

| Service Efficiency | | | | Service Effectiveness | | | |
|--------------------|---|---|-----------------|---------------------------------------|--|---|---|
| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | Mode | Operating Expenses per Passenger Mile | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
| Demand Response | \$2.67 | \$49.96 | Demand Response | \$2.04 | \$21.05 | 0.1 | 2.4 |
| Bus | \$5.50 | \$73.30 | Bus | \$1.80 | \$20.89 | 0.3 | 3.5 |
| Total | \$2.93 | \$52.92 | Total | \$1.99 | \$21.02 | 0.1 | 2.5 |



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

| | | |
|--------------------|-------------|-------|
| Fare Revenues | \$95,381 | 2.8% |
| Local Funds | \$1,160,047 | 33.6% |
| State Funds | \$373,371 | 10.8% |
| Federal Assistance | \$262,132 | 7.6% |
| Other Funds | \$1,563,702 | 45.3% |

Total Operating Funds Expended

\$3,454,633

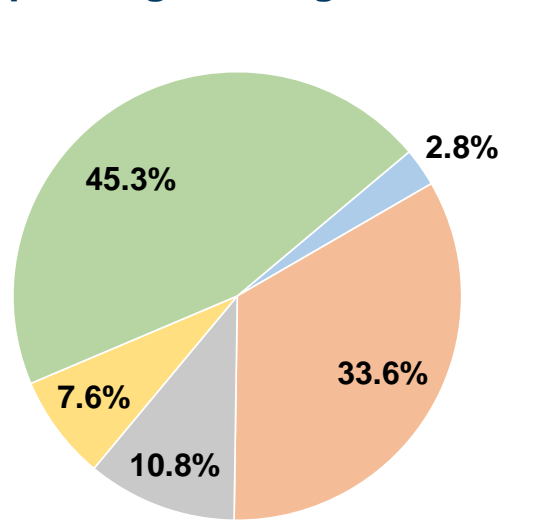
Sources of Capital Funds Expended

| | | |
|--------------------|-----------|-------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$12,470 | 1.7% |
| State Funds | \$306,891 | 41.3% |
| Federal Assistance | \$361,031 | 48.6% |
| Other Funds | \$61,852 | 8.3% |

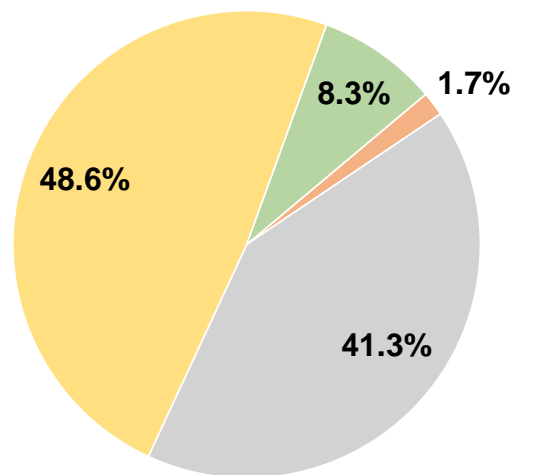
Total Capital Funds Expended

\$742,244

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

| | | |
|--|-------------|--------|
| Salary, Wages, Benefits | \$385,353 | 11.3% |
| Materials and Supplies | \$440,666 | 12.9% |
| Purchased Transportation | \$2,534,364 | 74.4% |
| Other Operating Expenses | \$47,280 | 1.4% |
| Total Operating Expenses | \$3,407,663 | 100.0% |
| Reconciling OE Cash Expenditures | \$46,970 | |
| Purchased Transportation (Reported Separately) | \$0 | |