

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
867 Square Miles
2,148,346 Population
21 Pop. Rank out of 498 UZAs
Other UZAs Served
339 Fajardo, PR

Service Consumption

25,307,755 Annual Passenger Miles (PMT)
1,987,345 Annual Unlinked Trips (UPT)
3,199 Average Weekday Unlinked Trips
3,083 Average Saturday Unlinked Trips
3,153 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
Reporter Type: Full Reporter

Service Area Statistics

77 Square Miles
2,148,346 Population

Service Supplied

218,371 Annual Vehicle Revenue Miles (VRM)
18,310 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

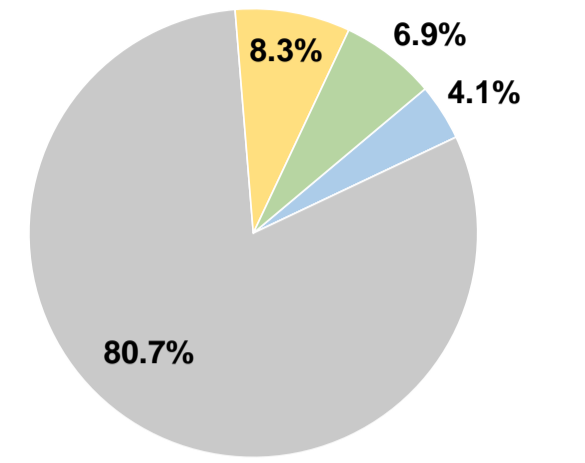
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Ferryboat	11	-	\$0	\$0	\$230,795	\$137,599	\$368,394	
Total	11	-	\$0	\$0	\$230,795	\$137,599	\$368,394	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$1,935,421	4.1%
Local Funds	\$0	0.0%
State Funds	\$38,283,431	80.7%
Federal Assistance	\$3,937,304	8.3%
Other Funds	\$3,264,802	6.9%
Total Operating Funds Expended	\$47,420,958	100.0%

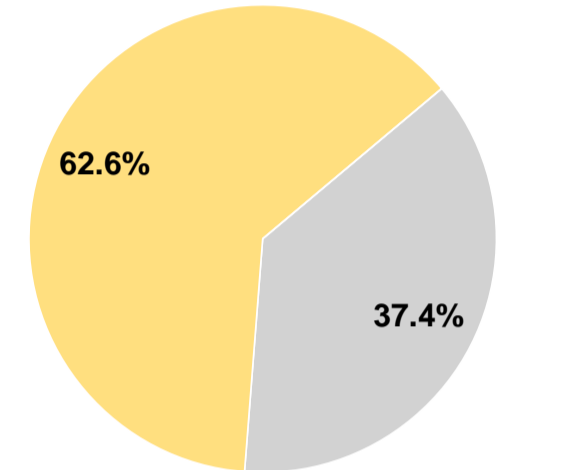
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$137,599	37.4%
Federal Assistance	\$230,795	62.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,394	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

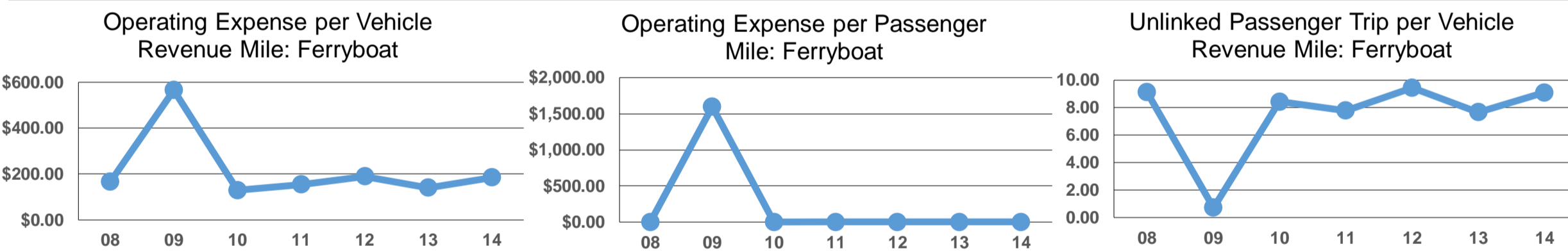
Salary, Wages, Benefits	\$23,284,953	57.5%
Materials and Supplies	\$12,631,385	31.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,580,810	11.3%
Total Operating Expenses	\$40,497,148	100.0%
Reconciling OE Cash Expenditures	\$6,923,810	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Ferryboat	\$40,497,148	\$1,935,421	\$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	13.1
Total	\$40,497,148	\$1,935,421	\$368,394	25,307,755	1,987,345	218,371	18,310	0.0	19	11	42.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$185.45	\$2,211.75	Ferryboat	\$1.60	\$20.38	9.1	108.5
Total	\$185.45	\$2,211.75	Total	\$1.60	\$20.38	9.1	108.5



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.