

Cobb County Department of Transportation Authority (CCT)
2014 Annual Agency Profile

General Manager: Ms Vida Covington
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General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Atlanta, GA	27,366,150 Annual Passenger Miles (PMT)	NTDID: 40078
2,645 Square Miles	3,555,743 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
4,515,419 Population	12,908 Average Weekday Unlinked Trips	
9 Pop. Rank out of 498 UZAs	6,010 Average Saturday Unlinked Trips	
	0 Average Sunday Unlinked Trips	
Service Area Statistics	Service Supplied	
210 Square Miles	3,211,911 Annual Vehicle Revenue Miles (VRM)	
688,078 Population	211,387 Annual Vehicle Revenue Hours (VRH)	
	96 Vehicles Operated in Maximum Service (VOMS)	
	119 Vehicles Available for Maximum Service (VAMS)	

Modal Characteristics

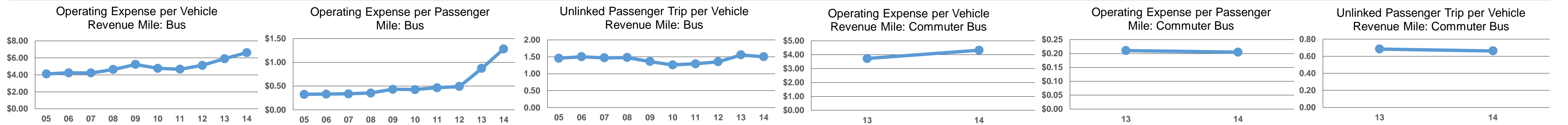
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	-	38 ²	\$0	\$266,237	\$0	\$644,047	\$910,284
Demand Response	-	22	\$0	\$64,657	\$39,988	\$228,886	\$333,531
Bus	-	36	\$0	\$49,444	\$0	\$168,443	\$217,887
Total	-	96	\$0	\$380,338	\$39,988	\$1,041,376	\$1,461,702

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$3,423,766 ²	\$1,082,196 ²	\$910,284	16,707,747	524,226	792,213	32,158	0.0	45	38 ²	15.6%	8.7
Demand Response	\$3,826,401	\$185,562	\$333,531	463,439	58,221	442,523	34,835	0.0	30	22	26.7%	5.8
Bus	\$13,090,871	\$4,339,965	\$217,887	10,194,964	2,973,296	1,977,176	125,105	0.0	44	36	18.2%	8.6
Total	\$20,341,038	\$5,607,723	\$1,461,702	27,366,150	3,555,743	3,211,912	192,098	0.0	119	96	19.3%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.32	\$106.47	Commuter Bus	\$0.20	\$6.53
Demand Response	\$8.65	\$109.84	Demand Response	\$8.26	\$65.72
Bus	\$6.62	\$104.64	Bus	\$1.28	\$4.40
Total	\$6.33	\$105.89	Total	\$0.74	\$5.72



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to Georgia Regional Transportation Authority (NTDID: 40135), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended			Operating Funding Sources	
Fare Revenues	\$5,607,723	27.6%		
Local Funds	\$10,671,230	52.5%		
State Funds	\$325,485	1.6%		
Federal Assistance	\$2,725,717	13.4%		
Other Funds	\$1,010,883	5.0%		
Total Operating Funds Expended	\$20,341,038	100.0%		
Sources of Capital Funds Expended			Capital Funding Sources	
Fare Revenues	\$0	0.0%		
Local Funds	\$245,709	16.8%		
State Funds	\$34,032	2.3%		
Federal Assistance	\$1,181,961	80.9%		
Other Funds	\$0	0.0%		
Total Capital Funds Expended	\$1,461,702	100.0%		
Summary of Operating Expenses (OE)				
Salary, Wages, Benefits	\$1,249,019	6.1%		
Materials and Supplies	\$4,998,005	24.6%		
Purchased Transportation	\$13,071,125	64.3%		
Other Operating Expenses	\$1,022,889	5.0%		
Total Operating Expenses	\$20,341,038	100.0%		
Reconciling OE Cash Expenditures	\$0			
Purchased Transportation (Reported Separately)	\$0			