Gadsden Transportation Services - City of Gadsden (GTS)

2014 Annual Agency Profile

Mayor: Mr. Sherman Guyton
256-549-4646

General Information
Urbanized Area (UZA) Statistics - 2010 Census
Gadsden, AL
72 Square Miles
64,172 Population
426 Pop. Rank out of 498 UZAs

Service Area Statistics
37 Square Miles
52,729 Population

Service Consumption
121,292 Annual Unlinked Trips (UPT)

Service Supplied
355,566 Annual Vehicle Revenue Miles (VRM)
25,633 Annual Vehicle Revenue Hours (VRH)

Database Information
NTDID: 40049
Reporter Type: Small Systems Reporter

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $39,826 (4.6%)
- Local Funds: $412,600 (47.7%)
- State Funds: $0 (0.0%)
- Federal Assistance: $412,600 (47.7%)
- Other Funds: $0 (0.0%)
Total Operating Funds Expended: $865,026 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $28,673 (4.6%)
- Local Funds: $120,215 (19.1%)
- State Funds: $0 (0.0%)
- Federal Assistance: $480,861 (76.4%)
- Other Funds: $0 (0.0%)
Total Capital Funds Expended: $629,749 (100.0%)

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Average Fleet Age in Years¹</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>10</td>
<td>-</td>
<td>$479,301</td>
<td>$42,883</td>
<td>$328,612</td>
<td>85,264</td>
<td>193,056</td>
<td>12,817</td>
<td>3.3</td>
</tr>
<tr>
<td>Bus</td>
<td>9</td>
<td>-</td>
<td>$385,725</td>
<td>$25,616</td>
<td>$301,137</td>
<td>162,510</td>
<td>255,566</td>
<td>5.8</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>19</td>
<td>-</td>
<td>$865,026</td>
<td>$68,499</td>
<td>$629,749</td>
<td>121,292</td>
<td>355,566</td>
<td>25,633</td>
<td>5.8</td>
</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$2.48</td>
<td>$37.40</td>
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<tr>
<td>Bus</td>
<td>$2.37</td>
<td>$30.10</td>
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<tr>
<td>Total</td>
<td>$2.43</td>
<td>$33.75</td>
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Service Effectiveness

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Unlinked Passenger Trip</th>
<th>Unlinked Trips per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$13.30</td>
<td>0.2</td>
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<tr>
<td>Bus</td>
<td>$4.52</td>
<td>0.5</td>
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<tr>
<td>Total</td>
<td>$7.13</td>
<td>0.3</td>
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Notes:
¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.