

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 **Square Miles**
 1,249,442 **Population**
 38 **Pop. Rank out of 498 UZAs**

Other UZAs Served

0 North Carolina Non-UZA; 200 Gastonia, NC-SC; 167 Concord, NC;
 295 Rock Hill, SC

Service Area Statistics

688 **Square Miles**
 1,098,944 **Population**

Service Consumption

157,661,624 **Annual Passenger Miles (PMT)**
 29,438,356 **Annual Unlinked Trips (UPT)**
 96,698 **Average Weekday Unlinked Trips**
 56,462 **Average Saturday Unlinked Trips**
 35,084 **Average Sunday Unlinked Trips**

Service Supplied

16,192,845 **Annual Vehicle Revenue Miles (VRM)**
 1,022,595 **Annual Vehicle Revenue Hours (VRH)**
 431 **Vehicles Operated in Maximum Service (VOMS)**
 527 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40008
 Reporter Type: Full Reporter

Financial Information

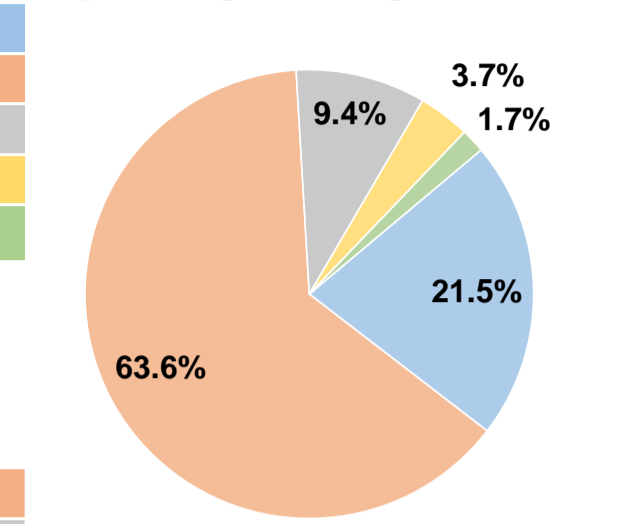
Sources of Operating Funds Expended

Fare Revenues	\$27,285,529	21.5%
Local Funds	\$80,589,352	63.6%
State Funds	\$11,876,590	9.4%
Federal Assistance	\$4,719,295	3.7%
Other Funds	\$2,183,380	1.7%
Total Operating Funds Expended	\$126,654,146	100.0%

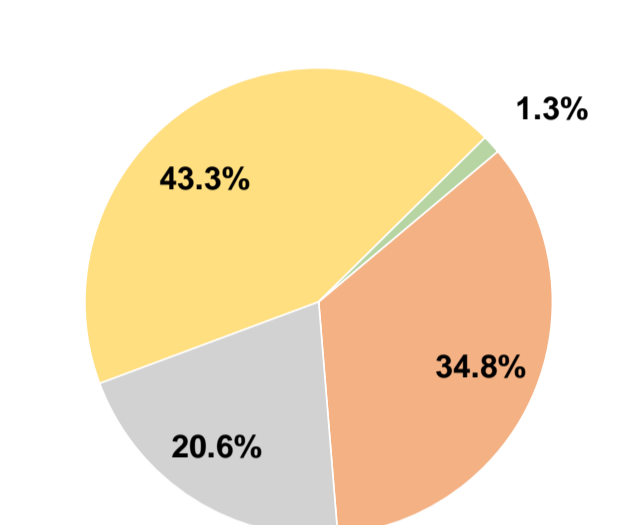
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$46,462,277	34.8%
State Funds	\$27,530,884	20.6%
Federal Assistance	\$57,768,951	43.3%
Other Funds	\$1,702,151	1.3%
Total Capital Funds Expended	\$133,464,263	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	95	-	\$1,531,043	\$44,234	\$198,224	\$401,340	\$2,174,841
Demand Response	70	-	\$0	\$0	\$0	\$0	\$0
Light Rail	14	-	\$8,520,411	\$97,249,396	\$1,192,673	\$2,791,871	\$109,754,351
Bus	173	-	\$8,962,740	\$258,951	\$1,160,408	\$2,349,444	\$12,731,543
Vanpool	79	-	\$0	\$0	\$0	\$0	\$0
Total	431	-	\$19,014,194	\$97,552,581	\$2,551,305	\$5,542,655	\$124,660,735

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$84,426,111	79.3%
Materials and Supplies	\$14,871,391	14.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,227,910	6.8%
Total Operating Expenses	\$106,525,412	100.0%
Reconciling OE Cash Expenditures	\$20,128,734	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ¹
Commuter Bus	\$12,082,517	\$0	\$2,174,841	14,293,948	1,042,403	1,206,350	51,819	0.0	95	95	0.0%	7.8
Demand Response	\$8,758,884	\$668,297	\$0	2,406,247	227,756	2,396,821	132,283	0.0	78	70	10.3%	4.4
Light Rail	\$13,779,301	\$4,553,044	\$109,754,351	26,194,554	5,068,178	946,240	60,519	18.6	20	14	30.0%	6.6
Bus	\$70,731,165	\$21,416,028	\$12,731,543	102,525,930	22,844,779	9,706,061	740,011	7.7	236	173	26.7%	7.8
Vanpool	\$1,173,545	\$648,160	\$0	12,240,945	255,240	1,937,373	37,963	0.0	98	79	19.4%	5.3
Total	\$106,525,412	\$27,285,529	\$124,660,735	157,661,624	29,438,356	16,192,845	1,022,595	26.3	527	431	18.2%	

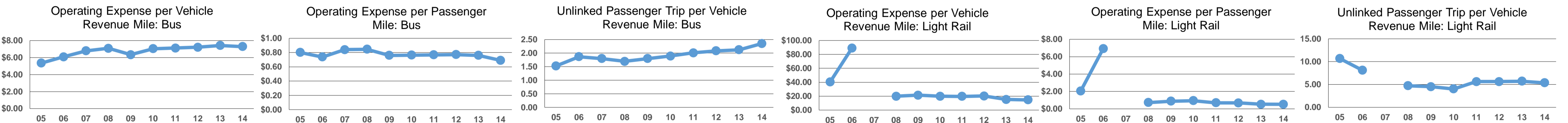
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.02	\$233.17
Demand Response	\$3.65	\$66.21
Light Rail	\$14.56	\$227.69
Bus	\$7.29	\$95.58
Vanpool	\$0.61	\$30.91
Total	\$6.58	\$104.17

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.85	\$11.59	0.9	20.1
Demand Response	\$3.64	\$38.46	0.1	1.7
Light Rail	\$0.53	\$2.72	5.4	83.7
Bus	\$0.69	\$3.10	2.4	30.9
Vanpool	\$0.10	\$4.60	0.1	6.7
Total	\$0.68	\$3.62	1.8	28.8



Notes:

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.