

General Information

Service Consumption

173,132 Annual Unlinked Trips (UPT)

Service Supplied

545,122 Annual Vehicle Revenue Miles (VRM)

43,781 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,891,131 Total Operating Expenses

Database Information

NTDID: 3R06-30123

Reporter Type: Rural General Public Transit

Financial Information

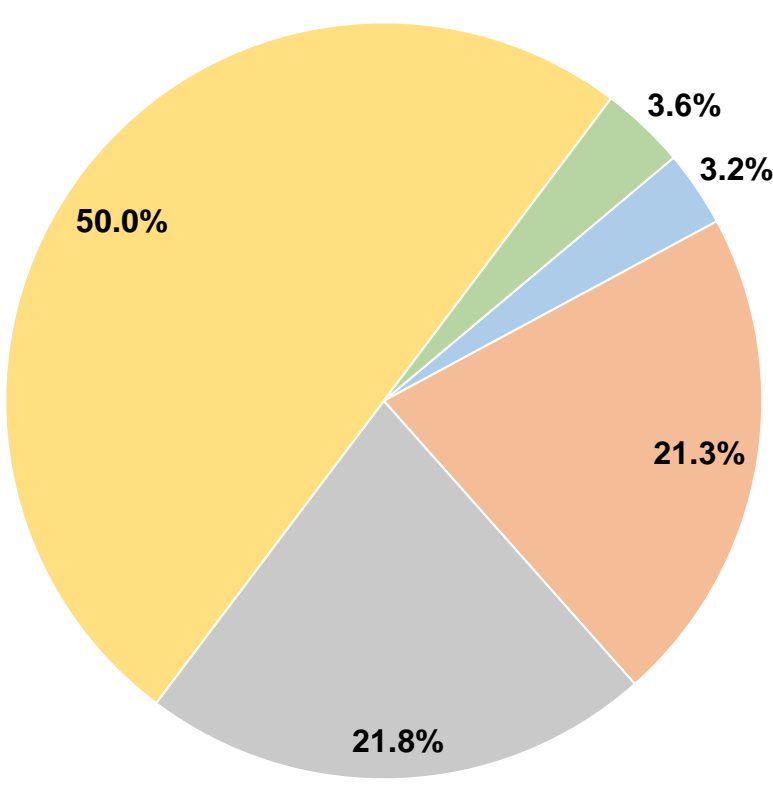
Sources of Operating Funds Expended

Fare Revenues	\$61,265	3.2%
Local Funds	\$403,296	21.3%
State Funds	\$412,638	21.8%
Federal Assistance	\$945,237	50.0%
Other Funds	\$68,695	3.6%
<b>Total Operating Funds Expended</b>	<b>\$1,891,131</b>	<b>100.0%</b>

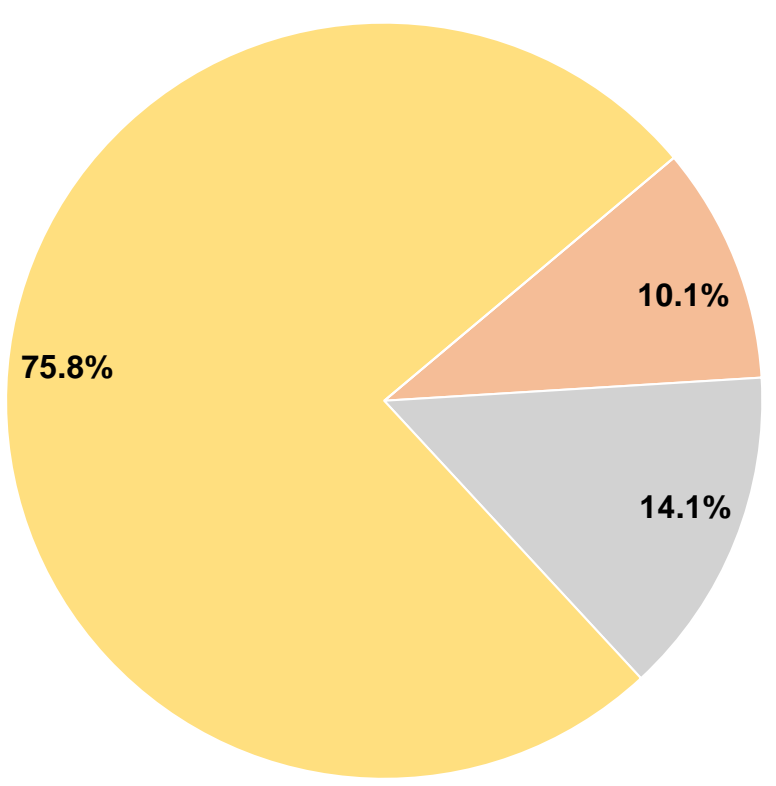
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,400	10.1%
State Funds	\$31,145	14.1%
Federal Assistance	\$167,449	75.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$220,994</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	52	-	\$1,891,131	\$61,265	\$220,994	173,132	545,122	43,781
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$1,891,131</b>	<b>\$61,265</b>	<b>\$220,994</b>	<b>173,132</b>	<b>545,122</b>	<b>43,781</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.47	\$43.20
<b>Total</b>	<b>\$3.47</b>	<b>\$43.20</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.92	0.3	4.0
<b>Total</b>	<b>\$10.92</b>	<b>0.3</b>	<b>4.0</b>

