

Fairmont Marion County Transit Authority (FMCTA)
2014 Annual Agency Profile

Executive Director: Mr. William Robinson
304-558-0428

General Information

Service Consumption

212,150 Annual Unlinked Trips (UPT)

Service Supplied

508,169 Annual Vehicle Revenue Miles (VRM)

20,981 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,981,465 Total Operating Expenses

Database Information

NTDID: 3R05-30149

Reporter Type: Rural General Public Transit

Financial Information

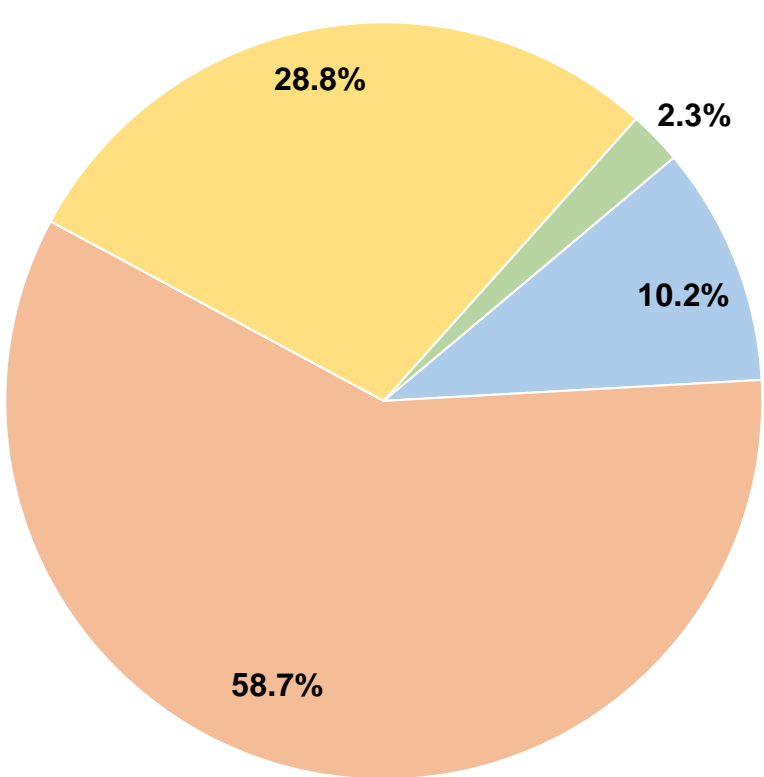
Sources of Operating Funds Expended

Fare Revenues	\$202,699	10.2%
Local Funds	\$1,164,106	58.7%
State Funds	\$0	0.0%
Federal Assistance	\$569,700	28.8%
Other Funds	\$44,960	2.3%
Total Operating Funds Expended	\$1,981,465	100.0%

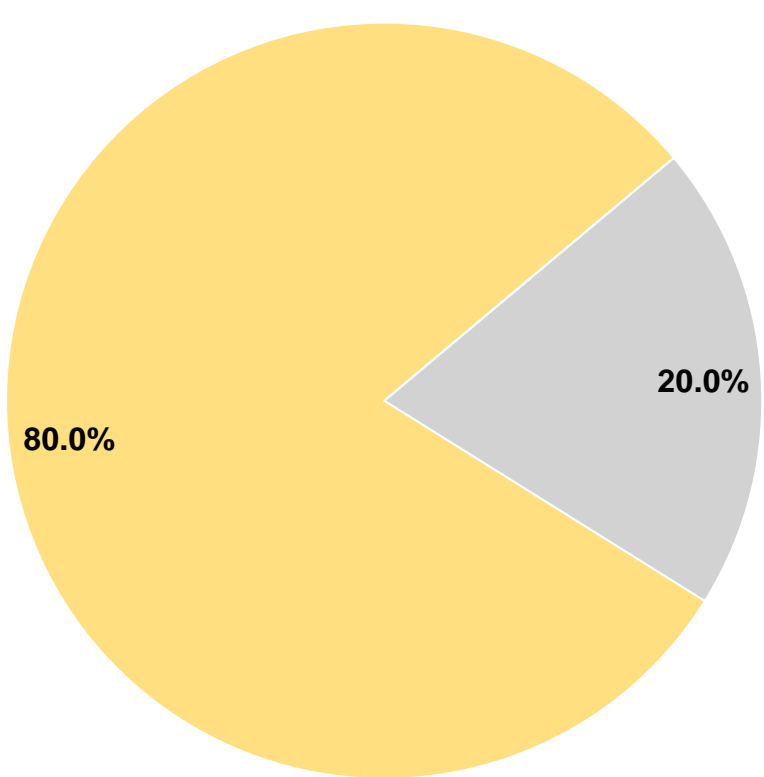
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$27,015	20.0%
Federal Assistance	\$108,059	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$135,074	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$594,439	\$60,810	\$40,522	63,645	152,451	6,294
Bus	15	-	\$1,387,026	\$141,889	\$94,552	148,505	355,718	14,687
Total	21	-	\$1,981,465	\$202,699	\$135,074	212,150	508,169	20,981

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	\$94.45	\$9.34	0.4	10.1
Bus	\$3.90	\$94.44	\$9.34	0.4	10.1
Total	\$3.90	\$94.44	\$9.34	0.4	10.1

