

DuBois, Falls Creek, Sandy TWP Joint Transit Auth (DuFAST)  
2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp  
717-783-9461

General Information

Service Consumption

60,016 Annual Unlinked Trips (UPT)

Service Supplied

134,115 Annual Vehicle Revenue Miles (VRM)

10,846 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$602,596 Total Operating Expenses

Database Information

NTDID: 3R04-30197

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$28,821	4.8%
Local Funds	\$40,063	6.6%
State Funds	\$513,762	85.3%
Federal Assistance	\$0	0.0%
Other Funds	\$19,950	3.3%

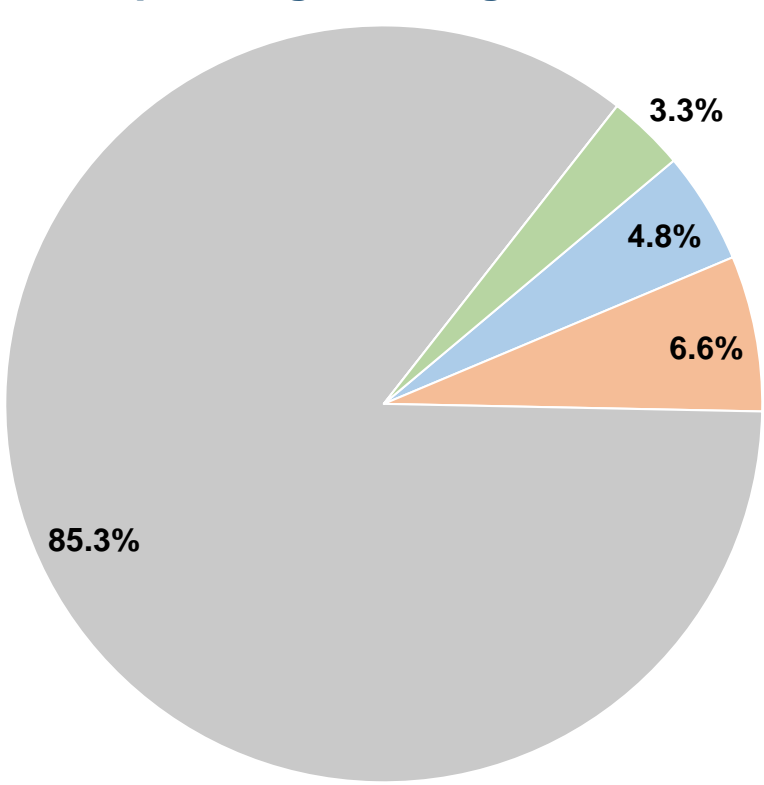
Total Operating Funds Expended \$602,596 100.0%

Sources of Capital Funds Expended

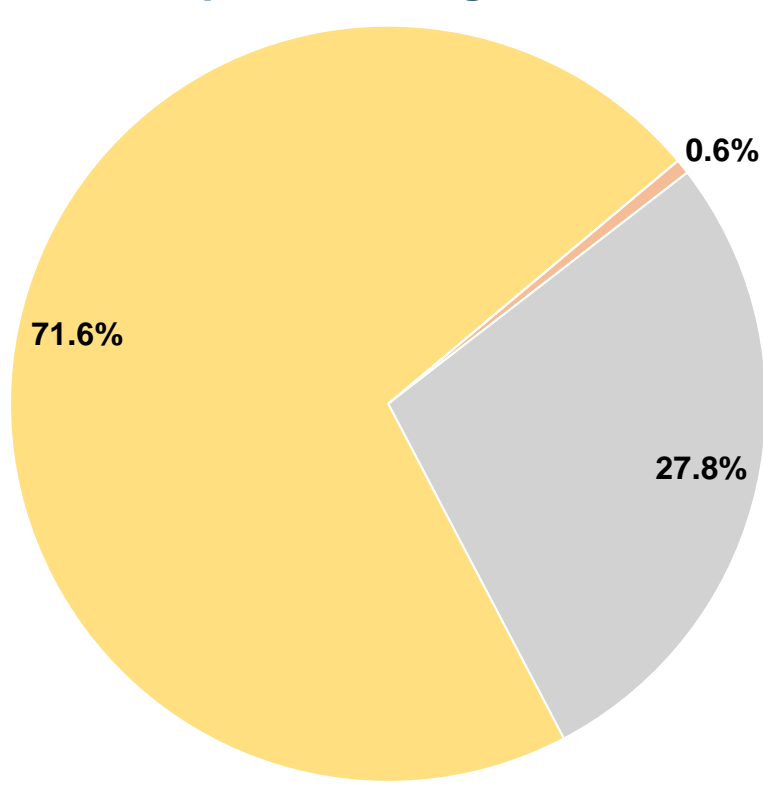
Fare Revenues	\$0	0.0%
Local Funds	\$74	0.6%
State Funds	\$3,225	27.8%
Federal Assistance	\$8,309	71.6%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$11,608 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$602,596	\$28,821	\$11,608	60,016	134,115	10,846
Total	4	-	\$602,596	\$28,821	\$11,608	60,016	134,115	10,846

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.49	\$55.56
Total	\$4.49	\$55.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.04	0.4	5.5
Total	\$10.04	0.4	5.5

