

Mid-County Transit Authority dba Town & Country Tr (TACT)  
2014 Annual Agency Profile

General Information

Service Consumption

73,129 Annual Unlinked Trips (UPT)

Service Supplied

354,587 Annual Vehicle Revenue Miles (VRM)

16,917 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,303,472 Total Operating Expenses

Database Information

NTDID: 3R04-30194

Reporter Type: Rural General Public Transit

Financial Information

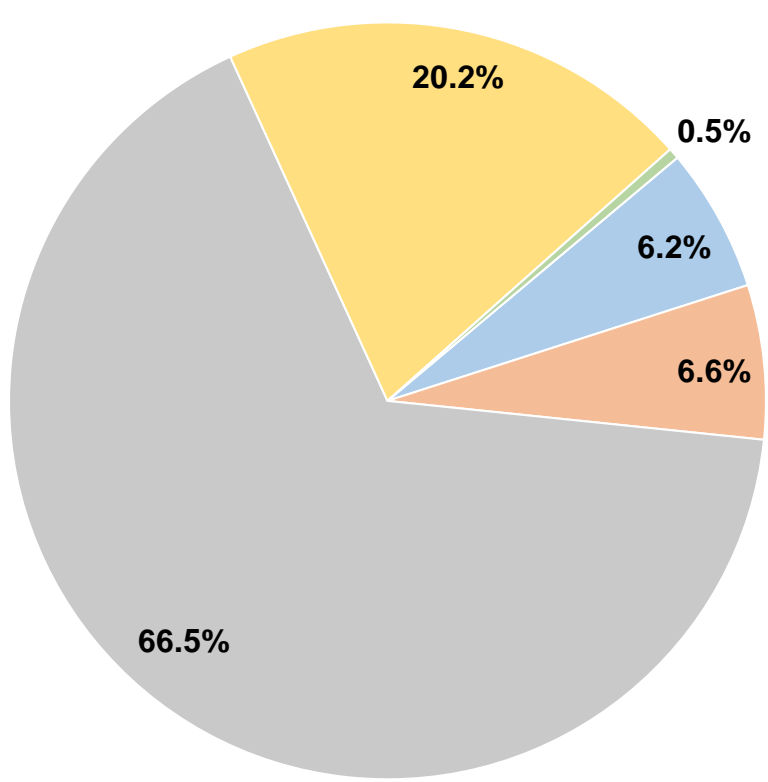
Sources of Operating Funds Expended

Fare Revenues	\$80,316	6.2%
Local Funds	\$85,884	6.6%
State Funds	\$867,313	66.5%
Federal Assistance	\$263,949	20.2%
Other Funds	\$6,011	0.5%
Total Operating Funds Expended		\$1,303,473
		100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$802,008	\$48,737	\$0	33,657	228,074	9,112
Bus	4	-	\$501,464	\$31,579	\$0	39,472	126,513	7,805
Total	22	-	\$1,303,472	\$80,316	\$0	73,129	354,587	16,917

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.52	\$88.02
Bus	\$3.96	\$64.25
Total	\$3.68	\$77.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.83	0.1	3.7
Bus	\$12.70	0.3	5.1
Total	\$17.82	0.2	4.3

