

Crawford Area Transportation Authority (CATA)
2014 Annual Agency Profile

Mass Transit Manager: Mr. Robert Sharp
717-783-9461

General Information

Service Consumption

278,814 Annual Unlinked Trips (UPT)

Service Supplied

422,967 Annual Vehicle Revenue Miles (VRM)

27,411 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,917,379 Total Operating Expenses

Database Information

NTDID: 3R04-30185

Reporter Type: Rural General Public Transit

Financial Information

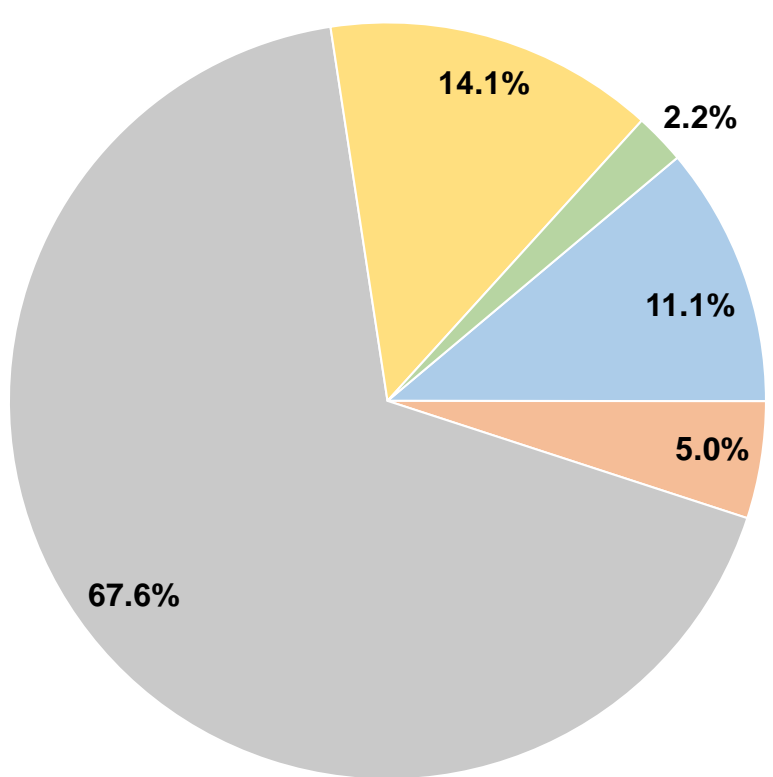
Sources of Operating Funds Expended

Fare Revenues	\$213,284	11.1%
Local Funds	\$95,918	5.0%
State Funds	\$1,295,686	67.6%
Federal Assistance	\$271,000	14.1%
Other Funds	\$41,491	2.2%
Total Operating Funds Expended	\$1,917,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$886,141	\$73,327	\$0	48,059	181,306	10,929
Bus	5	-	\$1,031,238	\$139,957	\$0	230,755	241,661	16,482
Total	23	-	\$1,917,379	\$213,284	\$0	278,814	422,967	27,411

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.89	\$81.08
Bus	\$4.27	\$62.57
Total	\$4.53	\$69.95

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.44	0.3	4.4
Bus	\$4.47	1.0	14.0
Total	\$6.88	0.7	10.2

