

General Information

Service Consumption

202,119 Annual Unlinked Trips (UPT)

Service Supplied

1,471,921 Annual Vehicle Revenue Miles (VRM)
 60,355 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,532,140 Total Operating Expenses

Database Information

NTDID: 3R04-30170

Reporter Type: Rural General Public Transit

Financial Information

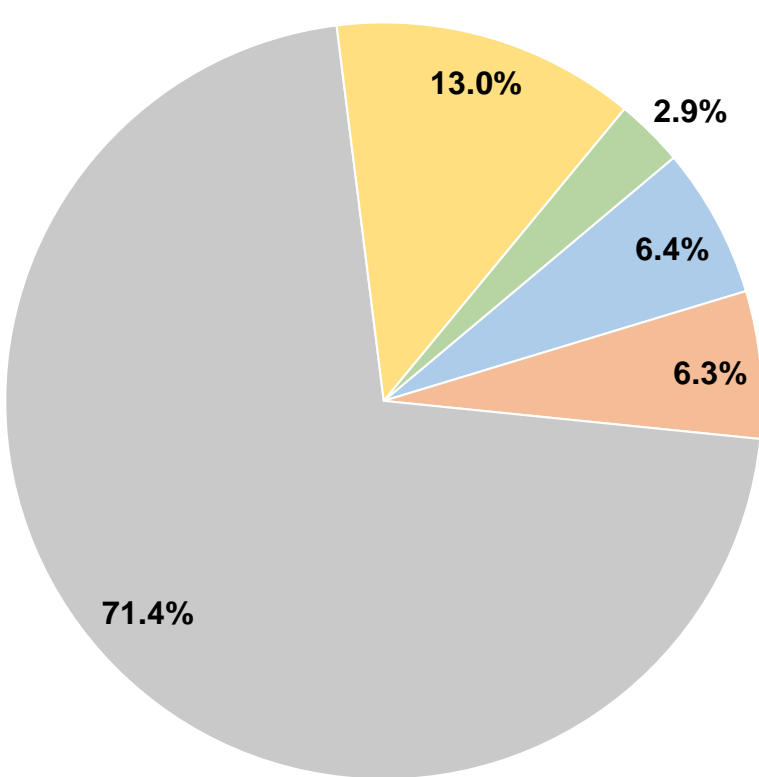
Sources of Operating Funds Expended

Fare Revenues	\$226,985	6.4%
Local Funds	\$222,225	6.3%
State Funds	\$2,522,098	71.4%
Federal Assistance	\$457,938	13.0%
Other Funds	\$102,894	2.9%
Total Operating Funds Expended	\$3,532,140	100.0%

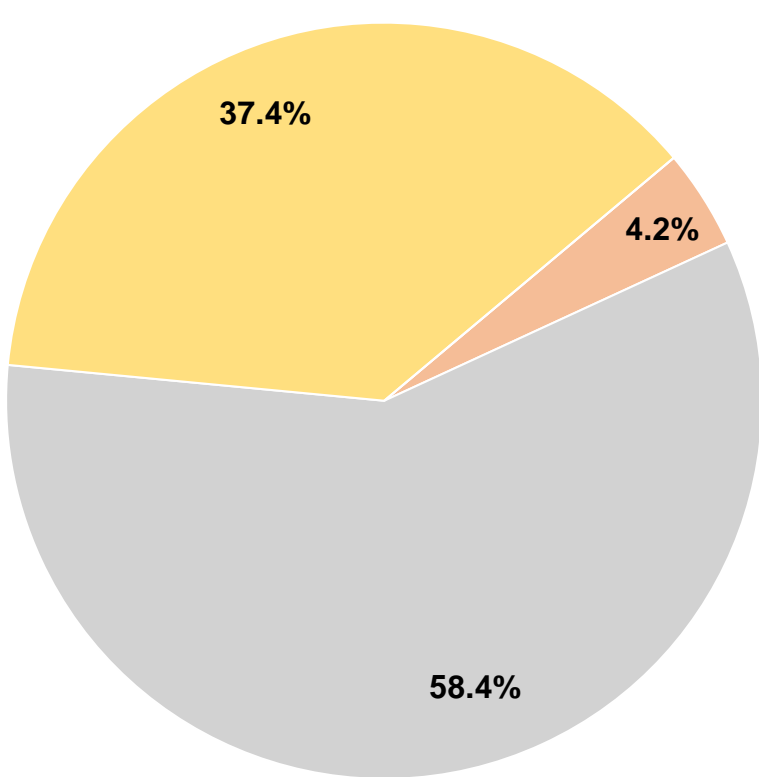
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,409	4.2%
State Funds	\$281,169	58.4%
Federal Assistance	\$180,000	37.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$481,578	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	32	-	\$2,420,408	\$65,080	\$243,255	64,863	1,030,090	40,220
Bus	9	-	\$1,111,732	\$161,905	\$238,323	137,256	441,831	20,135
Total	41	-	\$3,532,140	\$226,985	\$481,578	202,119	1,471,921	60,355

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.35	\$60.18	\$37.32	0.1	1.6
Bus	\$2.52	\$55.21	\$8.10	0.3	6.8
Total	\$2.40	\$58.52	\$17.48	0.1	3.3

