

General Information

Service Consumption

616,359 Annual Unlinked Trips (UPT)

Service Supplied

1,163,666 Annual Vehicle Revenue Miles (VRM)
 56,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,987,010 Total Operating Expenses

Database Information

NTDID: 3R04-30151

Reporter Type: Rural General Public Transit

Financial Information

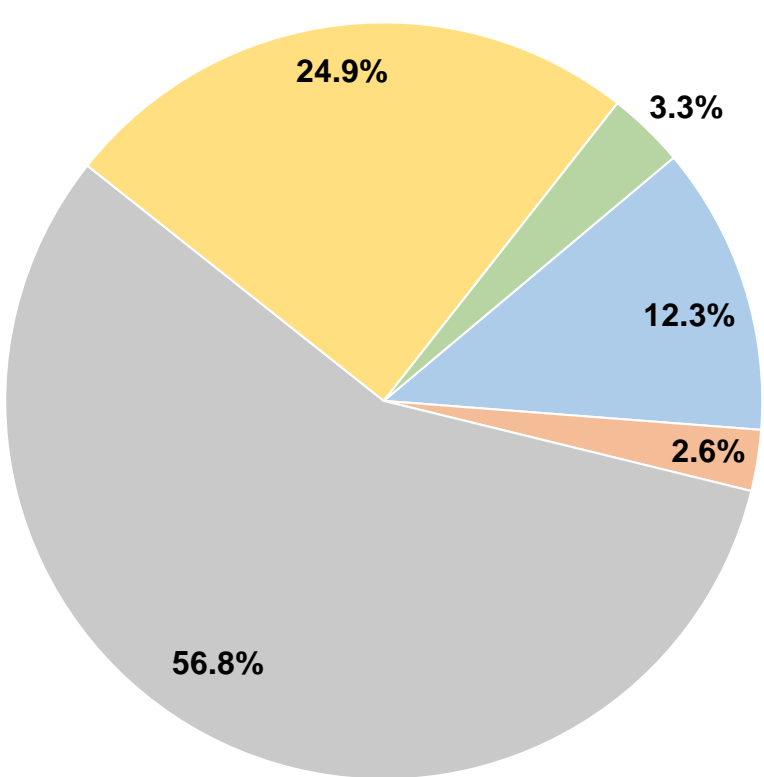
Sources of Operating Funds Expended

Fare Revenues	\$861,654	12.3%
Local Funds	\$182,222	2.6%
State Funds	\$3,971,968	56.8%
Federal Assistance	\$1,740,776	24.9%
Other Funds	\$230,390	3.3%
Total Operating Funds Expended	\$6,987,010	100.0%

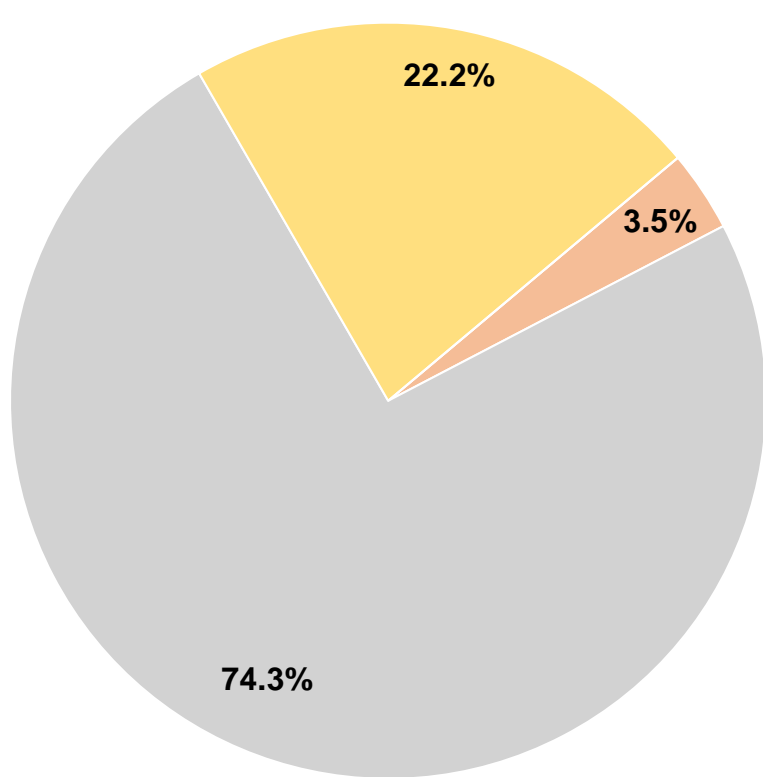
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,456	3.5%
State Funds	\$181,394	74.3%
Federal Assistance	\$54,244	22.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$244,094	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	8	-	\$1,355,060	\$505,568	\$0	130,082	414,662	10,734
Demand Response	-	19	\$51,723	\$7,910	\$0	3,809	15,088	1,573
Bus	17	-	\$5,580,227	\$348,176	\$244,094	482,468	733,916	44,203
Total	25	19	\$6,987,010	\$861,654	\$244,094	616,359	1,163,666	56,510

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.27	\$126.24
Demand Response	\$3.43	\$32.88
Bus	\$7.60	\$126.24
Total	\$6.00	\$123.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.42	0.3	12.1
Demand Response	\$13.58	0.3	2.4
Bus	\$11.57	0.7	10.9
Total	\$11.34	0.5	10.9

