General Information

2014 Annual Agency Profile

Mode Operated Transportation Expenses Revenues Funds Trips Revenue Miles Revenue Hiles Bus 8 - \$638,240 \$5,019 \$0 20,356 234,432 11 Performance Measures 8 - \$638,240 \$5,019 \$0 20,356 234,432 11 Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 Vehicle Revenue Mile Vehicle Revenue Mile: Agency Total S31.35 0.1 Operating Expense per Vehicle Revenue Mile: Agency Total 0.0 Total \$31.35 0.1 Vehicle Revenue Mile: Agency Total		mation								
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20,356 Annual Unlinked Trips (UPT) State Funds \$00,006 Federal Assistance \$16,500, 22,84 Unlinked Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) NTDID: 2R02/0960 Reporter Type: Rural General Public Transk Vehicles Operated at Maximum Sarvice Mode Operated Transportation Expenses Price Bus 8 10 State Funds S5,019 10 State S2,72 10 State Funds S5,019 10 State State Funds S0 10 State S5,019 10 State Stat			F	are Revenues	\$5,019	0.8%				
Federal Assistance \$514.500 \$22.8% Other Funds \$227.143 46.6% 46.6% Converting Expenses 234.432 Annual Vehicle Revenue Miles (VRM) Sources of Capital Funds Expended Sources of Capital Characteristics Operation Characteristics Operating Expenses Source Efficiency Service Efficiency Operating Expenses por Vahicle Revenue Mile Service Efficiency Operating Expenses por Vahicle Revenue Mile <th< td=""><td>Service Consumption</td><td></td><td></td><td>Local Funds</td><td>\$190,778</td><td>29.9%</td><td></td><td></td><td></td></th<>	Service Consumption			Local Funds	\$190,778	29.9%				
Service Supplied 234.32 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) Sources of Capital Funds Expended Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Expenses Prints Trips Revenue Miles Protective Processes Service Efficiency Mode Sources Ficiency Service Efficiency Mode Sources Source Source Source Source Sources Nodel Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Service Efficiency Mode Service Efficiency Coperating Expenses per Vehicle Revenue Mile Source Source Sou	20,356 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%	16 6%	0.8%	/ 0	
234,322 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) \$333,240 Total Operating Expenses Database Information NTDI: 2R02-20960 Reporter Type: Rural General Public Transit Operation Characteristics Operation Characteristics Operating Expenses Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile: S2:72 S6:300 Operating Expenses per Vehicle Revenue Mile: Agency Total Operating Expenses per Vehicle Revenue Mile: S2:72 S6:300 Color S0:30 Color			Fede	eral Assistance	\$145,300	22.8%	40.07			
10,131 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (DE) \$858,240 Total Operating Expenses NTDID: 2R02-20980 Reporter Type: Rural General Public Transit Sources of Capital Funds Expended Sources of Capital Funds Sou Diar Funds Sou Diar Funds Sou Total Capital Funds Expended Sources of Capital Funds Expenses Revenues Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Sources of Capital Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Sources of Sources Revenues Sources Survice Efficiency Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Trips per Unlinked Revenue Hile Sources Survice Efficiency Service Efficiency Unlinked Trips per Unlinked Revenue Mile Source So	Service Supplied		Other Funds		\$297,143	46.6%				
Summary of Operating Expenses (OE) Se38,240 Total Operating Expenses Database Information NTDD: 2502:20900 Reporter Type: Rural General Public Transit Operating Expenses Reporter Type: Rural General Public Transit Operating Expenses Vehicles Operated Transportation Bus Total Capital Funds So Total So So Total So So So So So So So So So So			Total Operating F	unds Expended	\$638,240	100.0%				
\$638,240 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 State F	10,131 Annual Vehicle	e Revenue Hours (VRH)								
Detailse Information NDD:: 28.02-20930 Reporter Type: Rural General Public Transit Local Funds S0 State Funds Operation Characteristics Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles Bus 8 - SG38,240 \$5.019 \$0 20.356 234,432 10 Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Pessenger Trip Service Efficiency Service Efficiences Unlinked Trips per Per Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Revenue Mile Revenue Mile Operating Expense per Vehicle Revenue Mile Agency Total \$27.2 \$63.00 Bus \$31.35 0.1	Summary of Operating Expenses (OE)		Sources of Capital Funds Ex							
Database Information NTDID: 2R02-20990 Reporter Type: Rural General Public Transit State Funds Other Funds S0 Total Capital Funds Expended S0 S0 Federal Assistance S0 Total Capital Funds Expended S0 22% Modal Characteristics Operation Characteristics Vehicles Operated at Maximum Service Fare Purchased Uses of Capital Funds Annual Unlinked Transportation Annual Vehicle Expenses Annual Vehicle Revenue Funds Annual Unlinked Transportation Annual Vehicle Expenses Annual Vehicle Revenue Funds Annual Unlinked Transportation Annual Vehicle Expenses Annual Vehicle Revenue Funds Annual Vehicle Transportation Annual Vehicle Expenses Annual Vehicle Revenue Funds Annual Vehicle Revenue	\$638,240 Total Operating Expenses		Fare Revenues		\$O			29.9%		
NTDID: Reporter Type: Rural General Public Transit Federal Assistance So Operation Characteristics Vehicles Operated at Maximum Service Modal Characteristics Annual Unlinked Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Annual Vehicle Annual Vehicle Revenue Mile Annual Vehicle Revenue Mile Annual Vehicle				Local Funds	\$0					
Reporter Type: Rural General Public Transit Cher Funds \$0 22.8% Model Operation Characteristics Vehicles Operated Annual Vehicle	Database Information			State Funds	\$0					
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Operation Characteristics Vehicles Operated at Maximum Service Directly Purchased Operating Fare Revenues Uses of Capital Annual Unlinked Annual Vehicle Annual Vehicle<			Total Capital F	unds Expended	\$0					
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