**General Information** 

2014 Annual Agency Profile

Mode Operated Transportation Expenses Revenues Funds Trips Revenue Miles Revenue Hiles   Bus 8 - \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures 8 - \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures Service Efficiency Service Efficiency Service Efficiency Operating Expenses per Per Unlinked Trips per Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Trip Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile 0.1 Vehicle Revenue Mile Vehicle Revenue Mile: Agency Total S31.35 0.1   Operating Expense per Vehicle Revenue Mile: Agency Total 0.0 Total \$31.35 0.1 Vehicle Revenue Mile: Agency Total		mation								
Service Supplied 23/.432 Annual Vehicle Revenue Miles (VRM) 10.131 Annual Vehicle September 10.131 Annual Vehicle Revenue Miles (VRM) 10.131 Annual Ve			Sources o	of Operating Fur	nds Expende	b	Operat	ing Funding Sources		
20,356 Annual Unlinked Trips (UPT) State Funds \$00,006 Federal Assistance \$16,500, 22,84 Unlinked Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) NTDID: 2R02/0960 Reporter Type: Rural General Public Transk Vehicles Operated at Maximum Sarvice Mode Operated Transportation Expenses Price Bus 8 10 State Funds S5,019 10 State S2,72 10 State Funds S5,019 10 State State Funds S0 10 State S5,019 10 State Stat			F	are Revenues	\$5,019	0.8%				
Federal Assistance \$514.500 \$22.8%   Other Funds \$227.143 46.6% 46.6% Converting Expenses   234.432 Annual Vehicle Revenue Miles (VRM)   Sources of Capital Funds Expended   Sources of Capital Characteristics   Operation Characteristics   Operating Expenses   Source Efficiency   Service Efficiency   Operating Expenses por Vahicle Revenue Mile   Service Efficiency   Operating Expenses por Vahicle Revenue Mile <th< td=""><td>Service Consumption</td><td></td><td></td><td>Local Funds</td><td>\$190,778</td><td>29.9%</td><td></td><td></td><td></td></th<>	Service Consumption			Local Funds	\$190,778	29.9%				
Service Supplied 234.32 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) Sources of Capital Funds Expended Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Expenses Prints Trips Revenue Miles Protective Processes Service Efficiency Mode Sources Ficiency Service Efficiency Mode Sources Source Source Source Source Sources Nodel Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Sources of Capital Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Annual Vehicle Revenue Service Efficiency Mode Service Efficiency Coperating Expenses per Vehicle Revenue Mile Source Source Sou	20,356 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%	16 6%	0.8%	/ 0	
234,322 Annual Vehicle Revenue Miles (VRM) 10,131 Annual Vehicle Revenue Miles (VRM) Summary of Operating Expenses (OE) \$333,240 Total Operating Expenses Database Information NTDI: 2R02-20960 Reporter Type: Rural General Public Transit Operation Characteristics Operation Characteristics Operating Expenses Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile: S2:72 S6:300 Operating Expenses per Vehicle Revenue Mile: Agency Total Operating Expenses per Vehicle Revenue Mile: S2:72 S6:300 Color S0:30 Color			Fede	eral Assistance	\$145,300	22.8%	40.07			
10,131 Annual Vehicle Revenue Hours (VRH)     Summary of Operating Expenses (DE) \$858,240 Total Operating Expenses NTDID: 2R02-20980 Reporter Type: Rural General Public Transit   Sources of Capital Funds Expended Sources of Capital Funds Sou Diar Funds Sou Diar Funds Sou Total Capital Funds Expended Sources of Capital Funds Expenses Revenues Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Sources of Capital Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Sources of Sources of Sources Revenues Sources Survice Efficiency   Sources of Capital Annual Unlinked Revenue Hiles Revenue Hiles Revenue Hiles Sources of Capital Annual Unlinked Trips per Unlinked Revenue Hile Sources Survice Efficiency   Service Efficiency Unlinked Trips per Unlinked Revenue Mile Source So	Service Supplied		Other Funds		\$297,143	46.6%				
Summary of Operating Expenses (OE) Se38,240 Total Operating Expenses Database Information NTDD: 2502:20900 Reporter Type: Rural General Public Transit Operating Expenses Reporter Type: Rural General Public Transit Operating Expenses Vehicles Operated Transportation Bus Total Capital Funds So Total So So Total So So So So So So So So So So			Total Operating F	unds Expended	\$638,240	100.0%				
\$638,240 Total Operating Expenses Fare Revenues \$0 Local Funds \$0 State F	10,131 Annual Vehicle	e Revenue Hours (VRH)								
Detailse Information NDD:: 28.02-20930 Reporter Type: Rural General Public Transit Local Funds S0 State Funds   Operation Characteristics Modal Characteristics   Operation Characteristics Vehicles Operated at Maximum Service Modal Characteristics   Operation Characteristics Vehicles Operated at Maximum Service Annual Vehicle Revenue Miles Annual Vehicle Revenue Miles   Bus 8 - SG38,240 \$5.019 \$0 20.356 234,432 10   Performance Measures Service Efficiency Operating Expenses per Vehicle Revenue Mile Unlinked Pessenger Trip Service Efficiency Service Efficiences Unlinked Trips per Per Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Revenue Mile Revenue Mile   Operating Expense per Vehicle Revenue Mile Agency Total \$27.2 \$63.00 Bus \$31.35 0.1	Summary of Operating Expenses (OE)		Sources of Capital Funds Ex							
Database Information NTDID: 2R02-20990 Reporter Type: Rural General Public Transit   State Funds Other Funds S0 Total Capital Funds Expended S0   S0 Federal Assistance S0 Total Capital Funds Expended S0   22%     Modal Characteristics     Operation Characteristics   Vehicles Operated at Maximum Service   Fare Purchased   Uses of Capital Funds   Annual Unlinked Transportation   Annual Vehicle Expenses   Annual Vehicle Revenue Funds   Annual Unlinked Transportation   Annual Vehicle Expenses   Annual Vehicle Revenue Funds   Annual Unlinked Transportation   Annual Vehicle Expenses   Annual Vehicle Revenue Funds   Annual Vehicle Transportation   Annual Vehicle Expenses   Annual Vehicle Revenue Funds   Annual Vehicle Revenue	\$638,240 Total Operating Expenses		Fare Revenues		\$O			29.9%		
NTDID:   Reporter Type: Rural General Public Transit   Federal Assistance   So     Operation Characteristics   Vehicles Operated at Maximum Service   Modal Characteristics   Annual Unlinked   Annual Vehicle   Revenue Mile   Annual Vehicle   Revenue Mile   Annual Vehicle   Annual Vehicle   Revenue Mile   Annual Vehicle   Revenue Mile   Annual Vehicle				Local Funds	\$0					
Reporter Type: Rural General Public Transit      Cher Funds   \$0   22.8%     Model   Operation Characteristics   Vehicles Operated   Annual Vehicle	Database Information			State Funds	\$0					
Total Capital Funds Expended \$0   Modal Characteristics   Operation Characteristics   Vehicles Operated at Maximum Service   Directly Purchased   Operated Transportation   Eus 8   38 5038,240   S5,019 \$0   20,356 234,432   Total 8   Performance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile Mode   Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Mile Mode Passenger Trips per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Mode   Operating Expense per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Mode Passenger Trips per Vehicle Revenue Mile: Agency Total	NTDID: 2R02-20990		Federal Assistance		\$0					
Modal Characteristics     Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare Revenues   Uses of Capital   Annual Unlinked   Annual Vehicle   Revenue Hile   Status   Annual Vehicle   Annual Vehicle   Revenue Hile   Revenue Hile   Revenue Hile   Annual Vehicle   Revenue Hile   Annual Vehicle   Annual Vehicle   Revenue Hile   Revenue Hile   Revenue Hile   Mode   Passenger Trip   Mile   Mile   Mile   Agency Total   S31.35   O.1   Vehicle Revenue Mile   Mile   Agency Total   S31.35   O.1   Vehicle Revenue Mile	Reporter Type: Rural General Public Transit		Other Funds				2	2.8%		
Operation Characteristics     Vehicles Operated at Maximum Service     Directly   Purchased   Operating   Fare Revenues   Uses of Capital   Annual Unlinked   Annual Vehicle   Annual Vehicle<			Total Capital F	unds Expended	\$0					
Vehicles Operated at Maximum Service     Directly Operated Operated Solution   Purchased Transportation   Operating Expenses (Revenues (Revenues)   Uses of Capital Funds   Annual Unlinked Annual Vehicle (Revenue Miles)   Annual Vehicle (Revenue Miles)     Bus Total   8   -   \$638,240   \$5,019   \$0   20,356   234,432   11     Performance Measures   Service Efficiency   Service Efficiency   Service Efficiences   Service Efficiences   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips of Vehicle Revenue Mile   Unlinked Trips of Vehicle Revenue Mile   Mode   Passenger Trip   Unlinked Trips of Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile   \$2,72   \$63.00   Total   \$31.35   0.1     Operating Expense per Vehicle Revenue Mile: Agency Total   Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total   Unlinked Passenger Trips per Vehicle Revenue				Modal	Characteris	stics				
at Maximum Service     Directly   Purchased   Operating   Fare   Uses of Capital   Annual Vehicle   Annual Vehicle   Annual Vehicle   Revenue He     Bus   8   -   \$638,240   \$5,019   \$0   20,356   234,432   11     Performance Measures     Service Efficiency   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Unlinked Passenger Trip   Mile     0   52.72   \$63.00   Bus   \$31.35   0.1   Vehicle Revenue Mile: Agency Total   \$31.35   0.1   Vehicle Revenue Mile: Agency Total   S31.35   0.1   S31.35   0	<b>Operation Characteristics</b>									
Mode Operated Transportation Expenses Revenues Funds Trips Revenue Miles Revenue Hiles   Bus 8 - \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Mile Mode Passenger Trip Mile   Operating Expense per Vehicle Revenue Mile \$2.72 \$63.00 Bus \$31.35 0.1   Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue   0 0 0.00 0.00 0.01 \$31.35 0.1										
Mode Operated Transportation Expenses Revenues Funds Trips Revenue Miles Revenue Hiles   Bus 8 - \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures Service Efficiency \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures Service Efficiency Service Efficiency Operating Expenses per Vehicle Revenue Mile Operating Expenses Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Unlinked Trips per Vehicle Revenue Mile Unlinked Trips per Vehicle Revenue Unlinked Trips per Vehicle Revenue Unlinked Trips per Vehicle Revenue   Operating Expense per Vehicle Revenue Mile: \$2,72 \$630.00 Bus \$31.35 0.1   Operating Expense per Vehicle Revenue Mile: Unlinked Passenger Trips per Vehicle Revenue \$31.35 0.1 10   Operating Expense per Vehicle Revenue Mile: 0.00 0.00 0.00 0.00 0.00 10		Directly	Purchased	Operating	Fare	Uses of Ca	pital Annual Unlin	ked Annual Vehicle	Annual Vehic	
Total 8 - \$638,240 \$5,019 \$0 20,356 234,432 11   Performance Measures   Service Efficiency   Operating Expenses per Vehicle Revenue Mile Bus Total Operating Expenses per Vehicle Revenue Mile S2.72 Operating Expenses per Vehicle Revenue Mile S2.72 Operating Expenses per Vehicle Revenue Mile S2.72 Unlinked Trips per Vehicle Revenue S31.35 Unlinked Trips per Vehicle Revenue Mile: Agency Total   0 Operating Expense per Vehicle Revenue Mile: Agency Total Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total Mile: Mile: Agency Total Sature S	Mode	Operated	Transportation		Revenues	F	unds Tr	rips Revenue Miles	Revenue Hour	
Performance Measures       Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Operating Expenses per Vehicle Revenue Mile     Mode S2.72     S63.00     Bus     S31.35     0.1       Operating Expense per Vehicle Revenue Mile     \$2.72     \$63.00     Bus     \$31.35     0.1       Operating Expense per Vehicle Revenue Mile:     \$2.72     \$63.00     Bus     \$31.35     0.1	Bus	8	-	\$638,240	\$5,019		\$0 20,5	356 234,432	10,13	
Service Efficiency   Service Effectiveness     Operating Expenses per Node   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Unlinked Trips per per Unlinked   Unlinked Trips per Vehicle Revenue   Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total   Unlinked Trips per Vehicle Revenue   Unlinked Passenger Trips per Vehicle Revenue   Unlinked Passenge	Total	8	-	\$638,240	\$5,019		\$0 20,7	356 234,432	10,13	
Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Operating Expenses per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Mile   Unlinked Trips per Vehicle Revenue Statistica   Unlinked Trips per Vehicle Revenue Statistica   Unlinked Trips per Vehicle Revenue Statistica   Unlinked Trips per Vehicle Revenue Statistica   Unlinked Trips per Vehicle Revenue Mile   Mile     Operating Expense per Vehicle Revenue Agency Total   \$2.72   \$63.00   Bus   \$31.35   0.1   0.1     Operating Expense per Vehicle Revenue Agency Total   Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total   Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total   Unlinked Trips per Vehicle Revenue Mile: Agency Total   Vehicle Revenue Mile: Agency Total   Vehic	Performance Measures									
Operating Expenses per ModeOperating Expenses per Vehicle Revenue MileOperating Expenses per Vehicle Revenue Hourper Unlinked Passenger TripVehicle Revenue MileBus\$2.72\$63.00Bus\$31.350.1Total\$2.72\$63.00Total\$31.350.1Operating Expense per Vehicle Revenue Mile: Agency TotalOperating Expense per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalUnlinked Passenger Trips per Vehicle Revenue Mile: Agency TotalImage: Colspan="4">Image: Colspan="4">Image: Colspan="4">Image: Colspan="4">Operating Expense per Vehicle Revenue Mile: Agency Total00erating Expense per Vehicle Revenue Agency TotalImage: Colspan="4">Image: Colspan="4">Image: Colspan="4">Image: Colspan="4">Image: Colspan="4">Operating Expense per Vehicle Revenue Mile: Agency Total00erating Expense per Vehicle Revenue Agency TotalImage: Colspan="4">Image: Colspan="4"Image: Colspan="4">Image: Colspan="4"Image: Colspan="4"Image: Colspan="4">Image: Col		Servi	vice Efficiency							
Mode   Vehicle Revenue Mile   Vehicle Revenue Hour   Mode   Passenger Trip   Mile     Bus   \$2.72   \$63.00   Bus   \$31.35   0.1     Total   \$2.72   \$63.00   Total   \$31.35   0.1     Operating Expense per Vehicle Revenue Mile: Agency Total     Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total     0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00     0.10   0.00									Unlinked Trips pe	
Bus \$2.72 \$63.00 Bus \$31.35 0.1 Total \$2.72 \$63.00 Total \$31.35 0.1 Operating Expense per Vehicle Revenue Mile: Agency Total 0.10 0.08 0.00							-		Vehicle Revenu	
Total \$2.72 \$63.00 Total \$31.35 0.1			Vehicle I				•	•	Ηοι	
Operating Expense per Vehicle Revenue Mile: Agency Total Agency Total 0.06 0.06 0.06 0.06 0.00 0.00 0.00 0.0		-					-		2	
Agency Total Agency Total Mile: Agency Total 0.10 0.08 0.06 0.04 0.02 0.00	lotal	\$2.72		\$63.00		lotal	\$31	1.35 0.1	2.	
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32.50 0.08   32.00 0.06   0.04 0.02   0.00 0.02   0.00 11	•••	0.10	Mile: Agenc	sy lotal						
1.50 0.06   1.50 0.04   0.02 0.02   0.00 0.00		0.08								
1.00 0.02   0.50 0.02   0.00 11		0.06								
0.02 0.00		0.04								
		0.02								
		3 14	11 12	13 1	14					
	11 12 13	3 14								

