

General Information

Service Consumption

8,823 Annual Unlinked Trips (UPT)

Service Supplied

25,979 Annual Vehicle Revenue Miles (VRM)

2,579 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$244,128 Total Operating Expenses

Database Information

NTDID: 2R02-20988

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

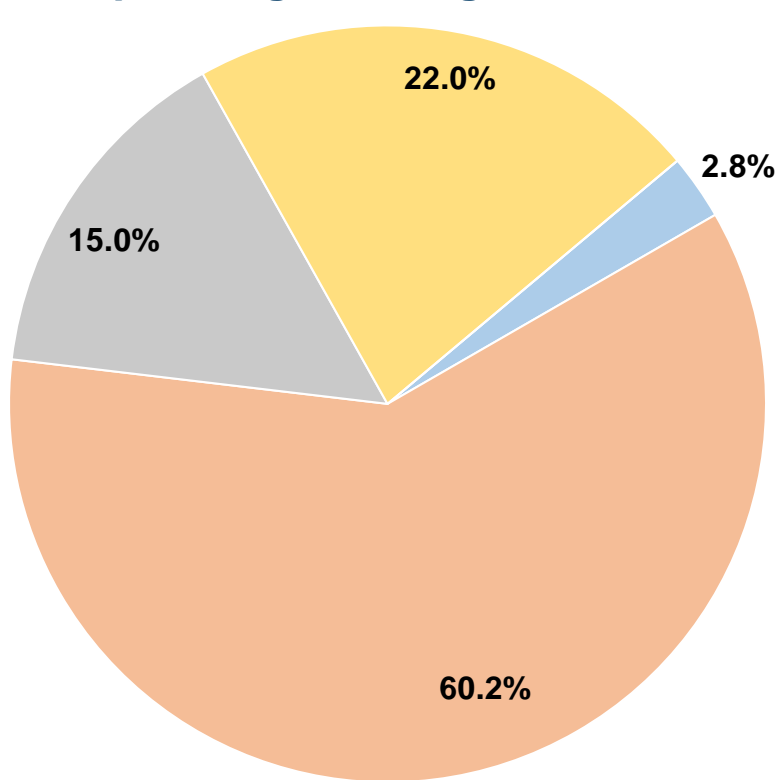
Fare Revenues	\$6,800	2.8%
Local Funds	\$146,980	60.2%
State Funds	\$36,620	15.0%
Federal Assistance	\$53,728	22.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$244,128</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

**Total Capital Funds Expended \$0**

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	3	-	\$244,128	\$6,800	\$0	8,823	25,979	2,579
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$244,128</b>	<b>\$6,800</b>	<b>\$0</b>	<b>8,823</b>	<b>25,979</b>	<b>2,579</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.40	\$94.66
<b>Total</b>	<b>\$9.40</b>	<b>\$94.66</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.67	0.3	3.4
<b>Total</b>	<b>\$27.67</b>	<b>0.3</b>	<b>3.4</b>

