

**General Information**

**Financial Information**

**Service Consumption**

71,603 Annual Unlinked Trips (UPT)

**Service Supplied**

333,961 Annual Vehicle Revenue Miles (VRM)

16,943 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,389,688 Total Operating Expenses

**Database Information**

NTDID: 2R02-20980

Reporter Type: Rural General Public Transit

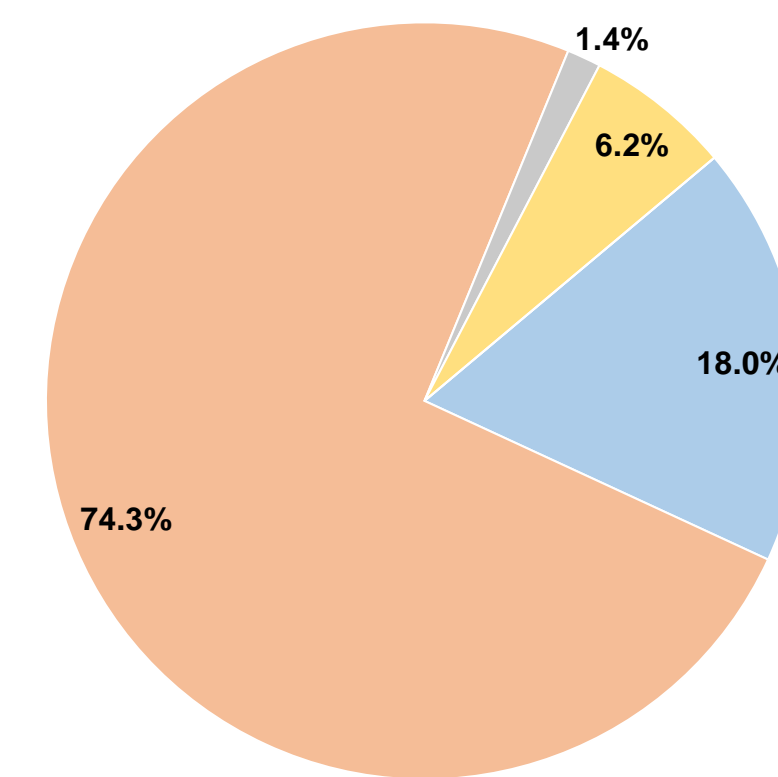
**Sources of Operating Funds Expended**

Fare Revenues	\$250,131	18.0%
Local Funds	\$1,032,737	74.3%
State Funds	\$20,120	1.4%
Federal Assistance	\$86,700	6.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,389,688</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	18	-	\$1,389,688	\$250,131	\$0	71,603	333,961	16,943
<b>Total</b>	<b>18</b>	<b>-</b>	<b>\$1,389,688</b>	<b>\$250,131</b>	<b>\$0</b>	<b>71,603</b>	<b>333,961</b>	<b>16,943</b>

**Performance Measures**

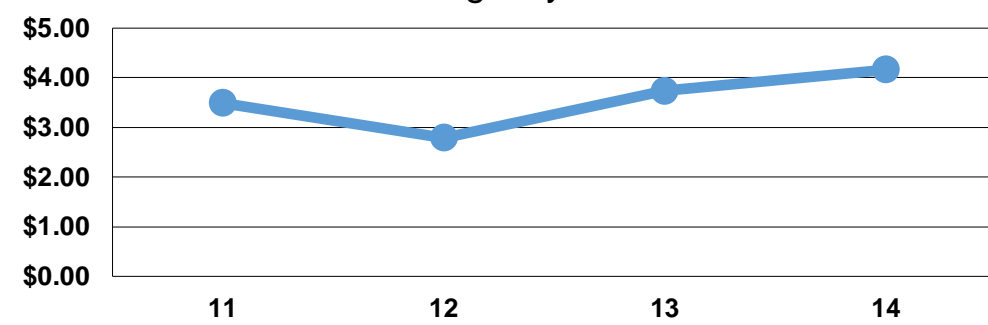
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.16	\$82.02
<b>Total</b>	<b>\$4.16</b>	<b>\$82.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$19.41	0.2	4.2
<b>Total</b>	<b>\$19.41</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

