

General Information

Service Consumption

46,428 Annual Unlinked Trips (UPT)

Service Supplied

148,419 Annual Vehicle Revenue Miles (VRM)

6,720 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$829,437 Total Operating Expenses

Database Information

NTDID: 2R02-20970

Reporter Type: Rural General Public Transit

Financial Information

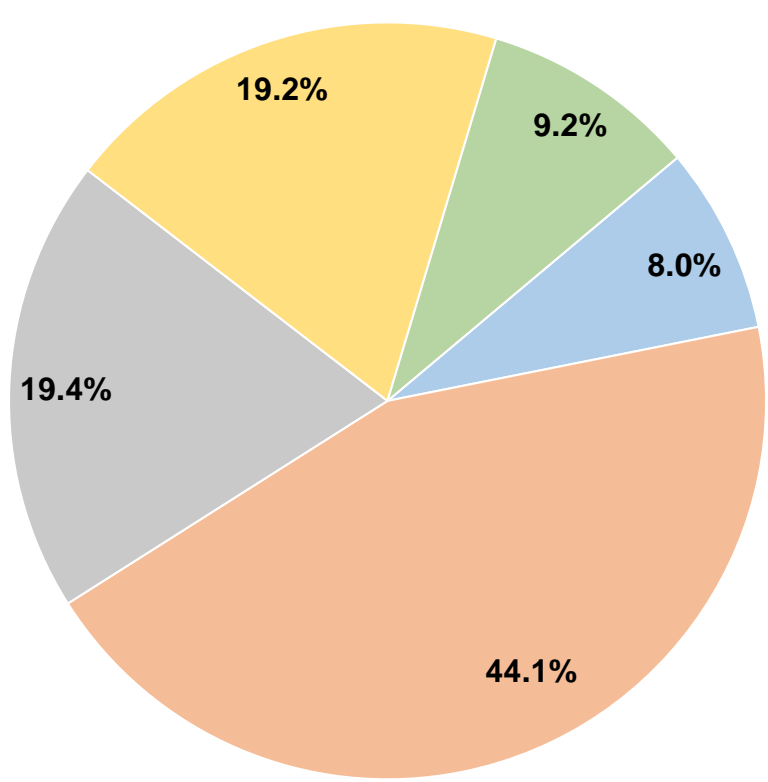
Sources of Operating Funds Expended

Fare Revenues	\$66,150	8.0%
Local Funds	\$366,142	44.1%
State Funds	\$161,157	19.4%
Federal Assistance	\$159,300	19.2%
Other Funds	\$76,688	9.2%
Total Operating Funds Expended	\$829,437	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$82,943	\$6,615	\$0	6,436	34,520	960
Bus	5	-	\$746,494	\$59,535	\$0	39,992	113,899	5,760
Total	6	-	\$829,437	\$66,150	\$0	46,428	148,419	6,720

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.40	\$86.40
Bus	\$6.55	\$129.60
Total	\$5.59	\$123.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.89	0.2	6.7
Bus	\$18.67	0.4	6.9
Total	\$17.87	0.3	6.9

