

General Information

Service Consumption

168,118 Annual Unlinked Trips (UPT)

Service Supplied

265,073 Annual Vehicle Revenue Miles (VRM)

16,290 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$883,862 Total Operating Expenses

Database Information

NTDID: 2R02-20958

Reporter Type: Rural General Public Transit

Financial Information

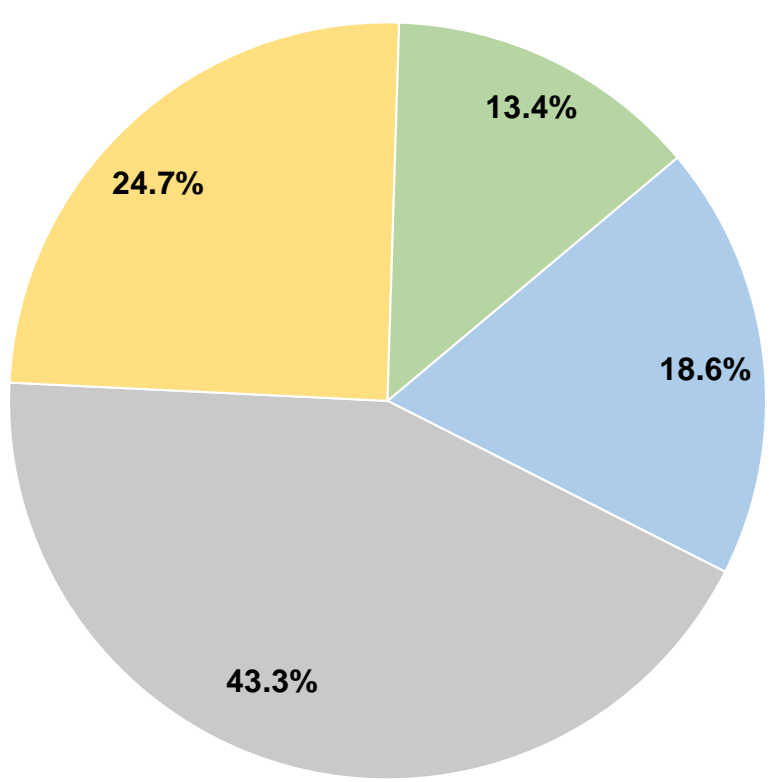
Sources of Operating Funds Expended

Fare Revenues	\$164,139	18.6%
Local Funds	\$0	0.0%
State Funds	\$382,798	43.3%
Federal Assistance	\$218,500	24.7%
Other Funds	\$118,425	13.4%
Total Operating Funds Expended	\$883,862	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$883,862	\$164,139	\$0	168,118	265,073	16,290
Total	17	-	\$883,862	\$164,139	\$0	168,118	265,073	16,290

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.33	\$54.26
Total	\$3.33	\$54.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.26	0.6	10.3
Total	\$5.26	0.6	10.3

