

General Information

Service Consumption

97,160 Annual Unlinked Trips (UPT)

Service Supplied

353,027 Annual Vehicle Revenue Miles (VRM)

30,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$853,627 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

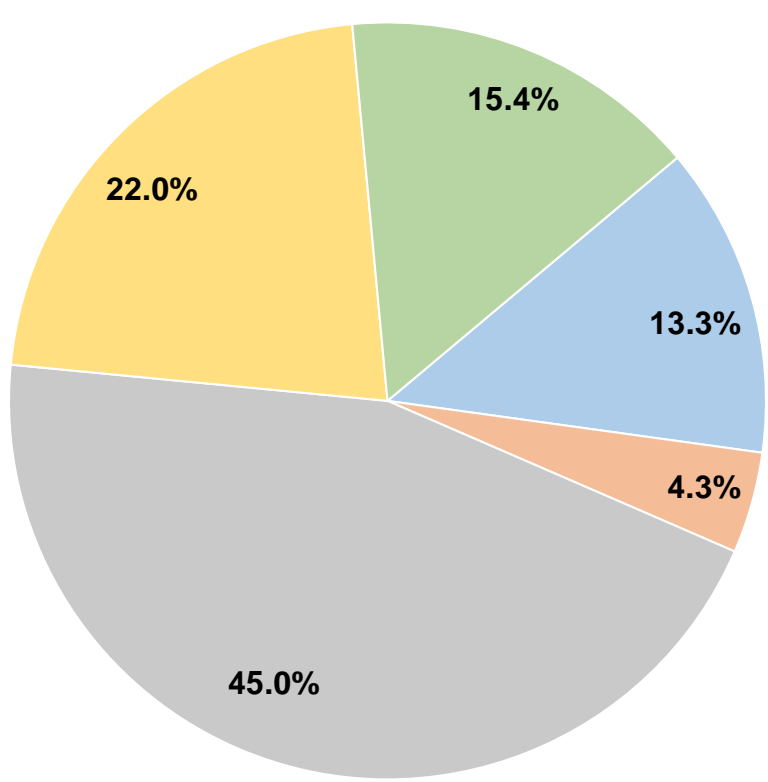
Sources of Operating Funds Expended

Fare Revenues	\$113,539	13.3%
Local Funds	\$36,908	4.3%
State Funds	\$384,246	45.0%
Federal Assistance	\$187,683	22.0%
Other Funds	\$131,251	15.4%
Total Operating Funds Expended	\$853,627	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967
Total	11	-	\$853,627	\$113,539	\$0	97,160	353,027	30,967

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.42	\$27.57
Total	\$2.42	\$27.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.79	0.3	3.1
Total	\$8.79	0.3	3.1

