

General Information

Service Consumption

160,353 Annual Unlinked Trips (UPT)

Service Supplied

1,093,672 Annual Vehicle Revenue Miles (VRM)

50,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,703,499 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

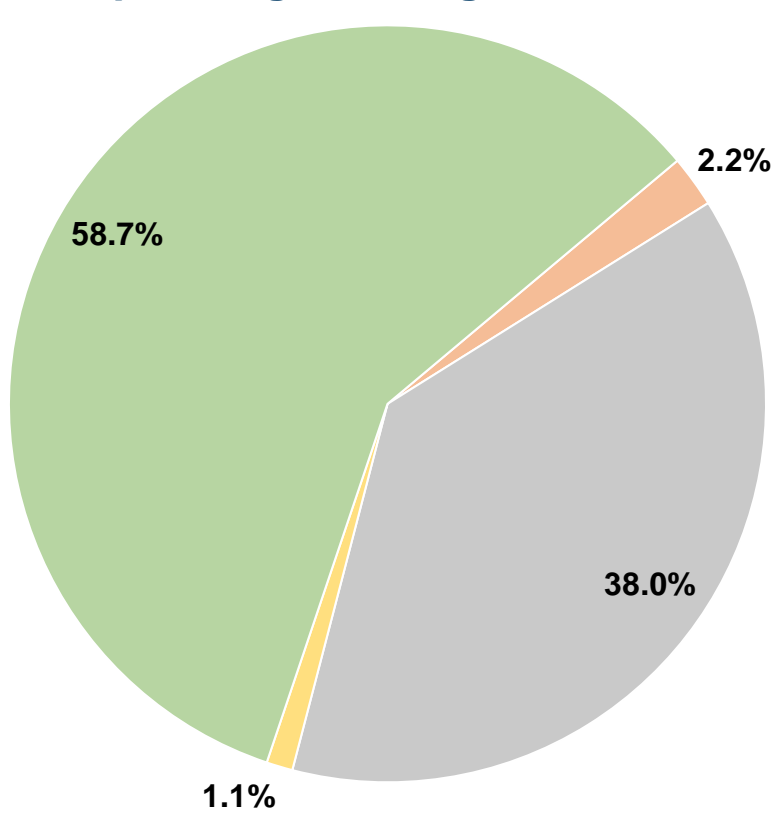
Sources of Operating Funds Expended

| | | |
|--------------------------------|-------------|--------|
| Fare Revenues | \$0 | 0.0% |
| Local Funds | \$103,865 | 2.2% |
| State Funds | \$1,784,978 | 38.0% |
| Federal Assistance | \$52,800 | 1.1% |
| Other Funds | \$2,761,856 | 58.7% |
| Total Operating Funds Expended | \$4,703,499 | 100.0% |

Sources of Capital Funds Expended

| | |
|------------------------------|-----|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 24 | - | \$2,351,750 | \$0 | \$0 | 132,951 | 567,611 | 35,370 |
| Bus | 24 | - | \$2,351,749 | \$0 | \$0 | 27,402 | 526,061 | 15,030 |
| Total | 48 | - | \$4,703,499 | \$0 | \$0 | 160,353 | 1,093,672 | 50,400 |

Performance Measures

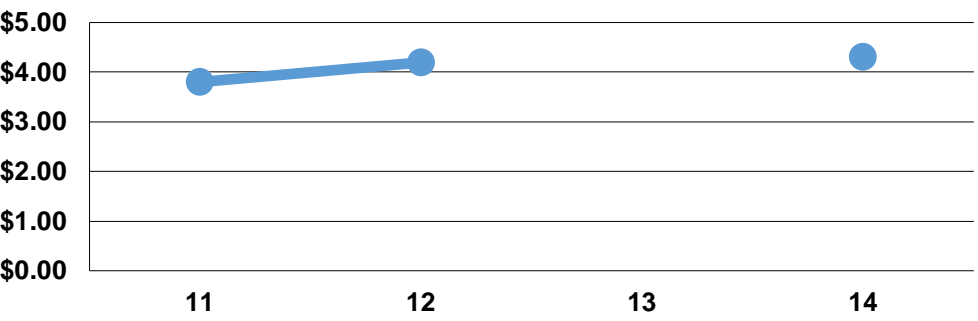
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$4.14 | \$66.49 |
| Bus | \$4.47 | \$156.47 |
| Total | \$4.30 | \$93.32 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.69 | 0.2 | 3.8 |
| Bus | \$85.82 | 0.1 | 1.8 |
| Total | \$29.33 | 0.1 | 3.2 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

