

First Transit - Clinton
2014 Annual Agency Profile

General Information

Service Consumption

175,133 Annual Unlinked Trips (UPT)

Service Supplied

639,323 Annual Vehicle Revenue Miles (VRM)

40,205 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,383,298 Total Operating Expenses

Database Information

NTDID: 2R02-20939

Reporter Type: Rural General Public Transit

Financial Information

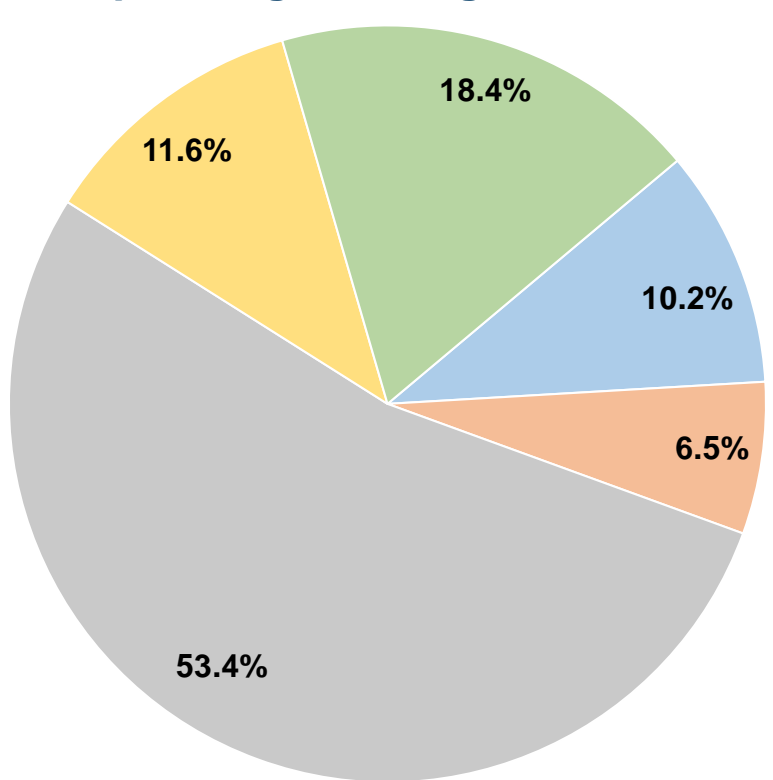
Sources of Operating Funds Expended

Fare Revenues	\$140,805	10.2%
Local Funds	\$89,856	6.5%
State Funds	\$738,619	53.4%
Federal Assistance	\$159,800	11.6%
Other Funds	\$254,218	18.4%
Total Operating Funds Expended	\$1,383,298	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$691,649	\$70,402	\$0	12,294	186,893	11,753
Bus	9	-	\$691,649	\$70,403	\$0	162,839	452,430	28,452
Total	16	-	\$1,383,298	\$140,805	\$0	175,133	639,323	40,205

Performance Measures

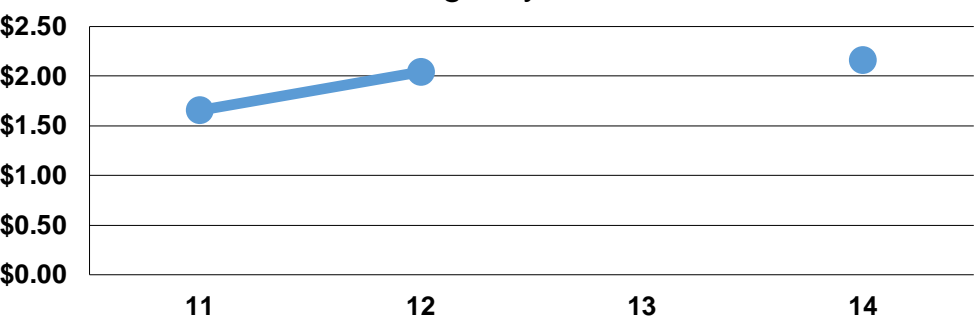
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.70	\$58.85
Bus	\$1.53	\$24.31
Total	\$2.16	\$34.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$56.26	0.1	1.0
Bus	\$4.25	0.4	5.7
Total	\$7.90	0.3	4.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

