2014 Annual Agency Profile

General Information

Service Consumption

32,831 Annual Unlinked Trips (UPT)

Service Supplied

234,509 Annual Vehicle Revenue Miles (VRM) 5,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,109 Total Operating Expenses

Database Information

NTDID: 2R02-20932 **Reporter Type:** Rural General Public Transit

Financial Information Sources of Operating Funds Expended Operating Funding Sources \$31,370 5.2% Fare Revenues \$21,742 3.6% Local Funds \$246,375 41.1% 1.4% State Funds \$291,017 Federal Assistance 48.6% 48.6% Other Funds \$8,605 1.4% 5.2% **Total Operating Funds Expended** \$599,109 100.0% 3.6% **Sources of Capital Funds Expended** 41.1%

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

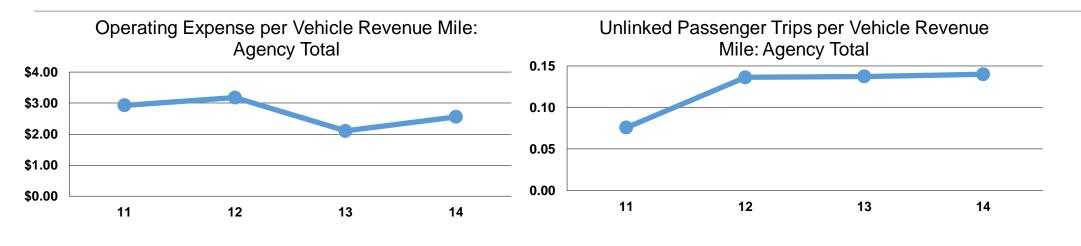
Modal Characteristics

Operation Characteristics								
	Vehicles	s Operated						
	at Maxim	num Service						
	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Bus	15	-	\$599,109	\$31,370	\$O	32,831	234,509	5,233
Total	15	-	\$599,109	\$31,370	\$0	32,831	234,509	5,233

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		
Bus	\$2.55	\$114.49		
Total	\$2.55	\$114.49		



	Service Effectiveness		
	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Bus	\$18.25	0.1	6.3
Total	\$18.25	0.1	6.3