2014 Annual Agency Profile

General Information

Service Consumption

32,831 Annual Unlinked Trips (UPT)

Service Supplied

234,509 Annual Vehicle Revenue Miles (VRM) 5,233 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$599,109 Total Operating Expenses

Database Information

NTDID: 2R02-20932 **Reporter Type:** Rural General Public Transit

Financial Information Sources of Operating Funds Expended Operating Funding Sources \$31,370 5.2% Fare Revenues \$21,742 3.6% Local Funds \$246,375 41.1% 1.4% State Funds \$291,017 Federal Assistance 48.6% 48.6% Other Funds \$8,605 1.4% 5.2% **Total Operating Funds Expended** \$599,109 100.0% 3.6% **Sources of Capital Funds Expended** 41.1%

| Fare Revenues | \$0 |
|------------------------------|------------|
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

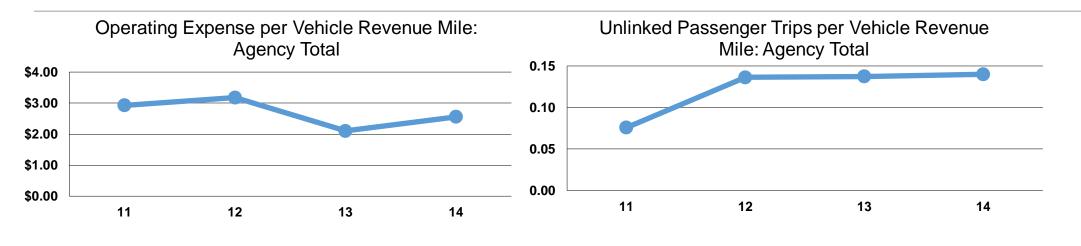
Modal Characteristics

| Operation Characteristics | | | | | | | | |
|----------------------------------|----------|----------------|-----------|----------|-----------------|-----------------|----------------------|----------------------|
| | Vehicles | s Operated | | | | | | |
| | at Maxim | num Service | | | | | | |
| | Directly | Purchased | Operating | Fare | Uses of Capital | Annual Unlinked | Annual Vehicle | Annual Vehicle |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Trips | Revenue Miles | Revenue Hours |
| Bus | 15 | - | \$599,109 | \$31,370 | \$O | 32,831 | 234,509 | 5,233 |
| Total | 15 | - | \$599,109 | \$31,370 | \$0 | 32,831 | 234,509 | 5,233 |

Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | |
|-------|--|--|--|--|
| Bus | \$2.55 | \$114.49 | | |
| Total | \$2.55 | \$114.49 | | |



| | Service Effectiveness | | |
|-------|------------------------------------|---------------------------------------|---------------------------------------|
| | Operating Expenses per Unlinked | Unlinked Trips per Vehicle Revenue | Unlinked Trips per Vehicle Revenue |
| Mode | Passenger Trip | Mile | Hour |
| Bus | \$18.25 | 0.1 | 6.3 |
| Total | \$18.25 | 0.1 | 6.3 |