

# Westchester County Bee-Line System (The Bee-Line System)

2014 Annual Agency Profile

Deputy Commissioner: Ms. Patricia Chemka  
914-813-7756

## General Information

### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 **Square Miles**  
18,351,295 **Population**  
1 **Pop. Rank out of 498 UZAs**

### Service Consumption

156,551,804 **Annual Passenger Miles (PMT)**  
31,682,977 **Annual Unlinked Trips (UPT)**  
107,727 **Average Weekday Unlinked Trips**  
56,787 **Average Saturday Unlinked Trips**  
24,311 **Average Sunday Unlinked Trips**

### Database Information

NTDID: 20076  
Reporter Type: Full Reporter

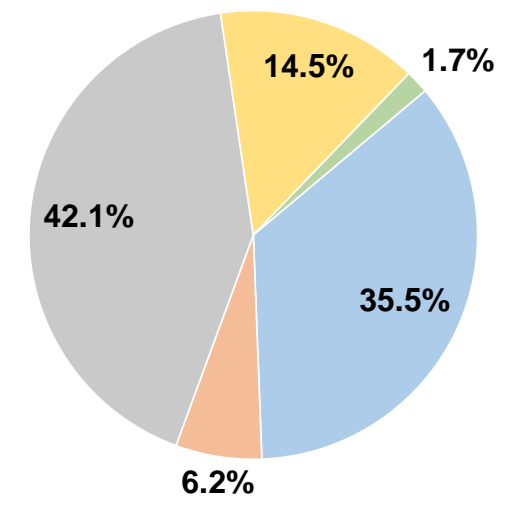
## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$49,535,012	35.5%
Local Funds	\$8,664,363	6.2%
State Funds	\$58,684,508	42.1%
Federal Assistance	\$20,287,961	14.5%
Other Funds	\$2,351,157	1.7%

**Total Operating Funds Expended \$139,523,001**

### Operating Funding Sources

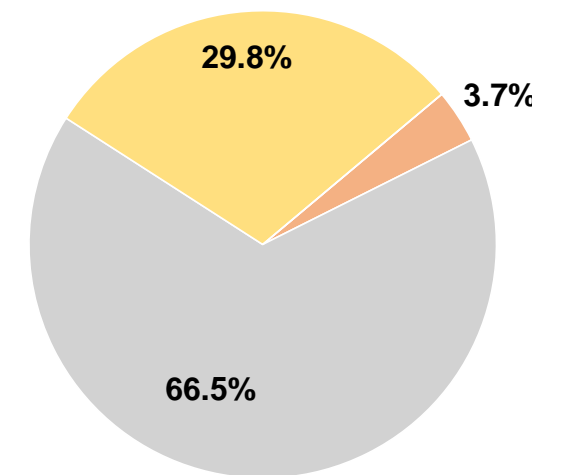


### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$85,324	3.7%
State Funds	\$1,522,719	66.5%
Federal Assistance	\$682,589	29.8%
Other Funds	\$0	0.0%

**Total Capital Funds Expended \$2,290,632**

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$5,593,187	4.0%
Materials and Supplies	\$847,217	0.6%
Purchased Transportation	\$129,645,419	92.9%
Other Operating Expenses	\$3,437,178	2.5%
<b>Total Operating Expenses</b>	<b>\$139,523,001</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	67	\$785,872	\$0	\$0	\$0	\$785,872
Bus	-	276	\$602,072	\$21,317	\$606,625	\$274,746	\$1,504,760
Total	-	343	\$1,387,944	\$21,317	\$606,625	\$274,746	\$2,290,632

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Demand Response	\$11,599,950	\$938,100	\$785,872	2,884,312	269,063	2,827,101	164,163	0.0	88	67	23.9%	2.7
Bus	\$127,923,051	\$48,596,912	\$1,504,760	153,667,492	31,413,914	7,771,231	716,572	0.0	329	276	16.1%	8.0
Total	\$139,523,001	\$49,535,012	\$2,290,632	156,551,804	31,682,977	10,598,332	880,735	0.0	417	343	17.7%	

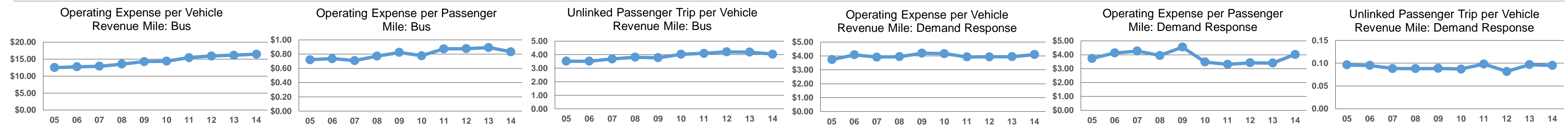
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.10	\$70.66
Bus	\$16.46	\$178.52
Total	\$13.16	\$158.42

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.02	\$43.11	0.1	1.6
Bus	\$0.83	\$4.07	4.0	43.8
Total	\$0.89	\$4.40	3.0	36.0



### Notes:

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.