Syracuse, NY 13205

200 Cortland Ave.

CNY Centro, Inc. (CNY Centro)

2014 Annual Agency Profile

Executive Director: Mr. Frank Kobliski 315-442-3360

Financial Information

\$13,188,901

General Information

Urbanized Area Statistics - 2010 Census Svracuse, NY

195 **Square Miles**

412,317 Population 90 Pop. Rank out of 498 UZAs

Other UZAs Served

0 New York Non-UZA

Modal Overview

Demand Response

Demand Response - Taxi

Mode

Bus

Total

Total

Service Area Statistics

248 **Square Miles** 467,025 Population

Service Consumption

Service Supplied

Purchased

19

5

24

\$11.09

Transportation

28,695,297 Annual Passenger Miles (PMT) 9,430,142 Annual Unlinked Trips (UPT) 29,973 Average Weekday Unlinked Trips^a 12,854 Average Saturday Unlinked Trips^a 7,698 Average Sunday Unlinked Trips^a

3,999,036 Annual Vehicle Revenue Miles (VRM)

Revenue

Vehicles

\$256,962

\$256,962

\$0

\$0

351,518 Annual Vehicle Revenue Hours (VRH)

Modal Characteristics

163 Vehicles Operated in Maximum Service (VOMS)

201 Vehicles Available for Maximum Service (VAMS)

Systems and

Guideways

\$2,973,109

\$2,973,109

\$126.16

\$0

\$0

Database Information NTDID: 20018 Reporter Type: Full Reporter

Other

\$594,766

\$594,766

\$0

\$0

Total

\$0

\$256,962

\$4,074,453

\$4,331,415

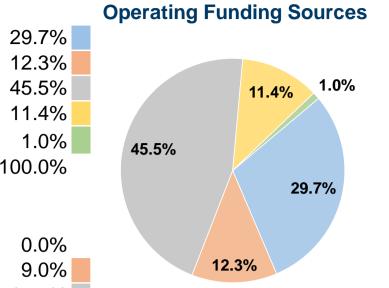
\$5,472,256 12.3% Local Funds \$20,220,214 45.5% State Funds \$5,076,284 Federal Assistance 11.4% Other Funds \$451,804 1.0% \$44,409,459 100.0% **Total Operating Funds Expended**

Sources of Operating Funds Expended

Fare Revenues

Sources of Capital Funds Expended

\$0 Fare Revenues 0.0% \$389,825 9.0% Local Funds State Funds \$678,388 15.7% Federal Assistance \$3,246,001 74.9% Other Funds \$17,201 0.4% 100.0%

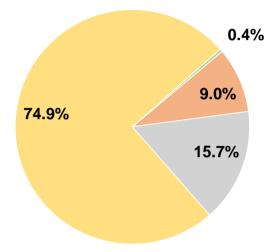


Capital Funding Sources

Total Capital Funds Expended \$4,331,415

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$34,486,812	77.8%
	\$5,052,796	11.4%
Materials and Supplies	. , ,	, .
Purchased Transportation	\$2,285,478	5.2%
Other Operating Expenses	\$2,523,593	5.7%
Total Operating Expenses	\$44,348,679	100.0%
Reconciling OE Cash Expenditures	\$60,780	
Purchased Transportation		
(Reported Separately)	\$0	



Operation Characteristics

Operation Characteristics								Fixed Guideway Vo	ehicles Available	Vehicles Operated		Average
	Operating	Uses of		Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	in Maximum	Percent F	Fleet Age in
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Service	Spare Vehicles	Years ¹
Demand Response	\$6,678,045	\$435,004	\$256,962	827,704	138,653	890,151	72,502	0.0	53	37	30.2%	4.0
Demand Response - Taxi	\$364,966	\$17,114	\$0	63,298	11,331	78,692	6,928	0.0	5	5	0.0%	
Bus	\$37,305,668	\$12,736,783	\$4,074,453	27,804,295	9,280,158	3,030,193	272,088	0.0	143	121	15.4%	6.6
Total	\$44,348,679	\$13,188,901	\$4,331,415	28.695.297	9,430,142	3,999,036	351.518	0.0	201	163	18.9%	

Uses of Capital Funds

Facilities and

Stations

\$506,578

\$506,578

\$0

\$0

Performance Measures Service Efficiency Operating Expenses per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Demand Response \$92.11 \$7.50 \$4.64 \$52.68 Demand Response - Taxi Bus \$12.31 \$137.11

Vehicles Operated

in Maximum Service

Directly

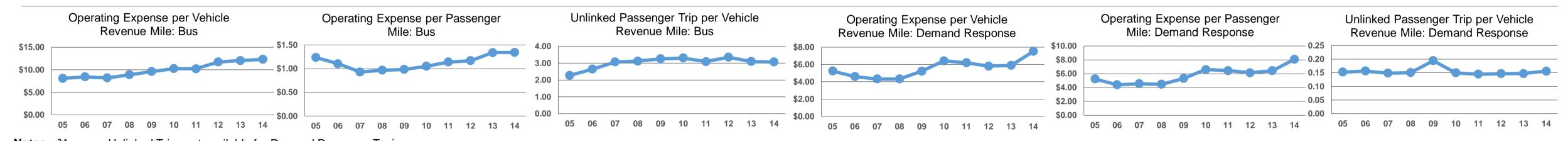
18

121

139

Operated

Service Effectiveness Unlinked Trips per Operating Expenses per Operating Expenses per Unlinked Trips per Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile **Vehicle Revenue Hour** 1.9 \$8.07 \$48.16 0.2 **Demand Response** Demand Response - Taxi 0.1 1.6 \$5.77 \$32.21 \$1.34 \$4.02 3.1 34.1 Bus 2.4 **Total** \$1.55 \$4.70 26.8



Notes: ^aAverage Unlinked Trips not available for Demand Response Taxi.

¹Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.