Advance Transit, Inc. NH
2014 Annual Agency Profile

General Information

Service Consumption
- 805,997 Annual Unlinked Trips (UPT)

Service Supplied
- 523,291 Annual Vehicle Revenue Miles (VRM)
- 42,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
- $3,121,590 Total Operating Expenses

Database Information
- NTDID: 1R04-10137
- Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $346,115 (11.2%)
- State Funds: $0 (0.0%)
- Federal Assistance: $1,618,619 (51.9%)
- Other Funds: $1,154,856 (37.0%)
- Total Operating Funds Expended: $3,121,590 (100.0%)

Sources of Capital Funds Expended
- Fare Revenues: $0 (0.0%)
- Local Funds: $0 (0.0%)
- State Funds: $21,000 (9.0%)
- Federal Assistance: $186,235 (80.0%)
- Other Funds: $25,559 (11.0%)
- Total Capital Funds Expended: $232,794 (100.0%)

Modal Characteristics

Vehicles Operated at Maximum Service

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased Transportation</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Vehicle Revenue Hours</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>3</td>
<td>-</td>
<td>$286,007</td>
<td>$0</td>
<td>$149,984</td>
<td>8,381</td>
<td>458,121</td>
<td>36,298</td>
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<tr>
<td>Bus</td>
<td>23</td>
<td>-</td>
<td>$2,835,583</td>
<td>$0</td>
<td>$82,810</td>
<td>797,616</td>
<td>523,291</td>
<td>42,375</td>
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<tr>
<td>Total</td>
<td>26</td>
<td>-</td>
<td>$3,121,590</td>
<td>$0</td>
<td>$232,794</td>
<td>805,997</td>
<td>523,291</td>
<td>42,375</td>
</tr>
</tbody>
</table>

Performance Measures

Service Efficiency

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile</th>
<th>Operating Expenses per Vehicle Revenue Hour</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demand Response</td>
<td>$4.39</td>
<td>$47.06</td>
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<tr>
<td>Bus</td>
<td>$6.19</td>
<td>$78.12</td>
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<td>Total</td>
<td>$5.97</td>
<td>$73.67</td>
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</table>

Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

- $0.00
- $1.00
- $2.00
- $3.00
- $4.00
- $5.00

1.00 1.50

Unlinked Trips per Vehicle Revenue Hour: Agency Total

- $0.00
- $0.50
- $1.00
- $1.50

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