

ISLE au HAUT BOAT SERVICES

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
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General Information

Service Consumption

1,846 Annual Unlinked Trips (UPT)

Service Supplied

13,658 Annual Vehicle Revenue Miles (VRM)

1,956 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$534,400 Total Operating Expenses

Database Information

NTDID: 1R03-10167

Reporter Type: Rural General Public Transit

Financial Information

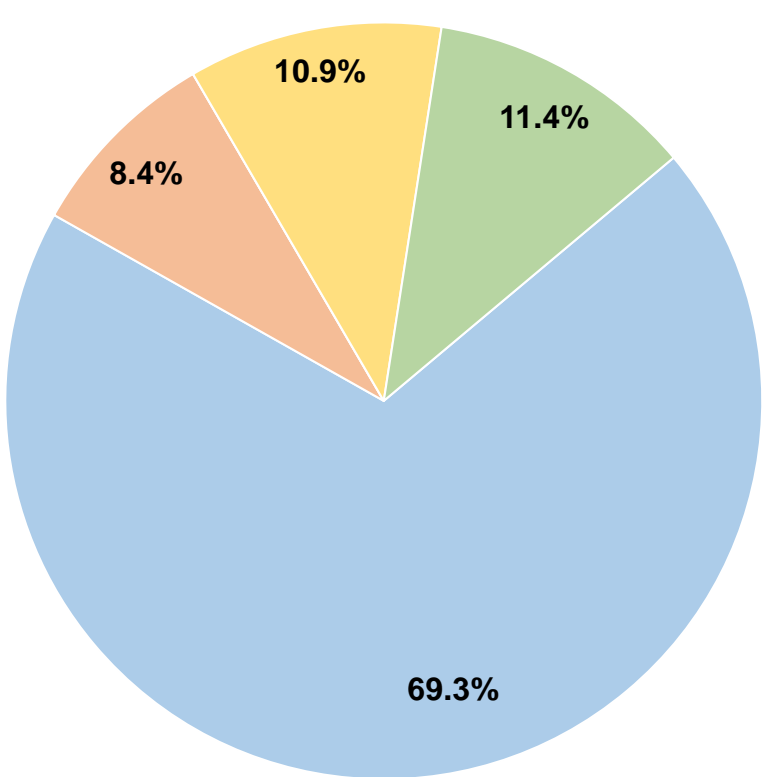
Sources of Operating Funds Expended

Fare Revenues	\$370,244	69.3%
Local Funds	\$45,000	8.4%
State Funds	\$0	0.0%
Federal Assistance	\$58,000	10.9%
Other Funds	\$61,156	11.4%
Total Operating Funds Expended	\$534,400	100.0%

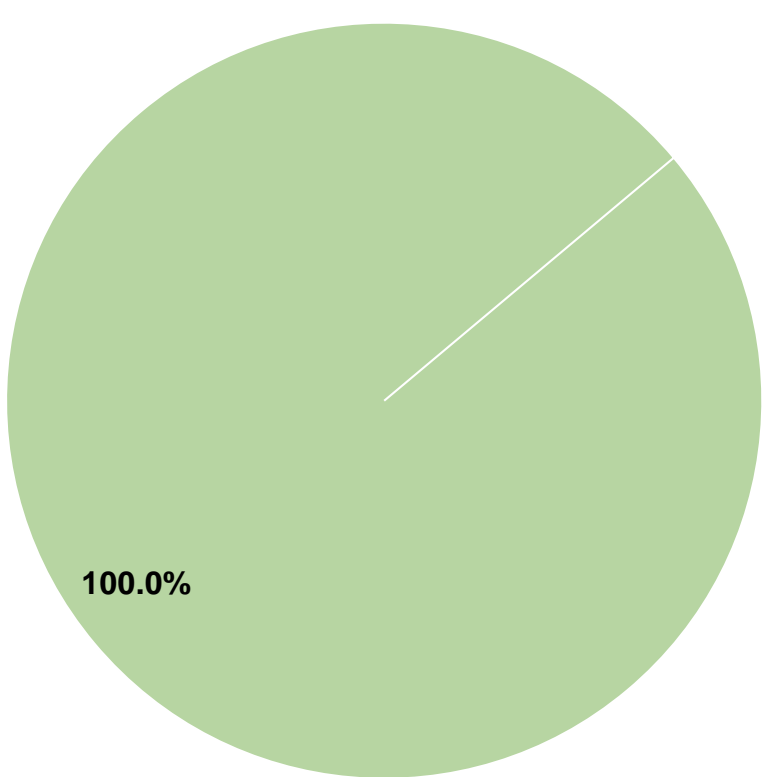
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$3,099	100.0%
Total Capital Funds Expended	\$3,099	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956
Total	2	-	\$534,400	\$370,244	\$3,099	1,846	13,658	1,956

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$39.13	\$273.21
Total	\$39.13	\$273.21

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$289.49	0.1	0.9
Total	\$289.49	0.1	0.9

