

WASHINGTON HANCOCK COMMUNITY AGENCY (WHCA)

2014 Annual Agency Profile

Transportation Planning Analyst: Ms. Barbie-Jo Lord
207-624-3026

General Information

Service Consumption

38,397 Annual Unlinked Trips (UPT)

Service Supplied

510,382 Annual Vehicle Revenue Miles (VRM)

12,760 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$995,395 Total Operating Expenses

Database Information

NTDID: 1R03-10146

Reporter Type: Rural General Public Transit

Financial Information

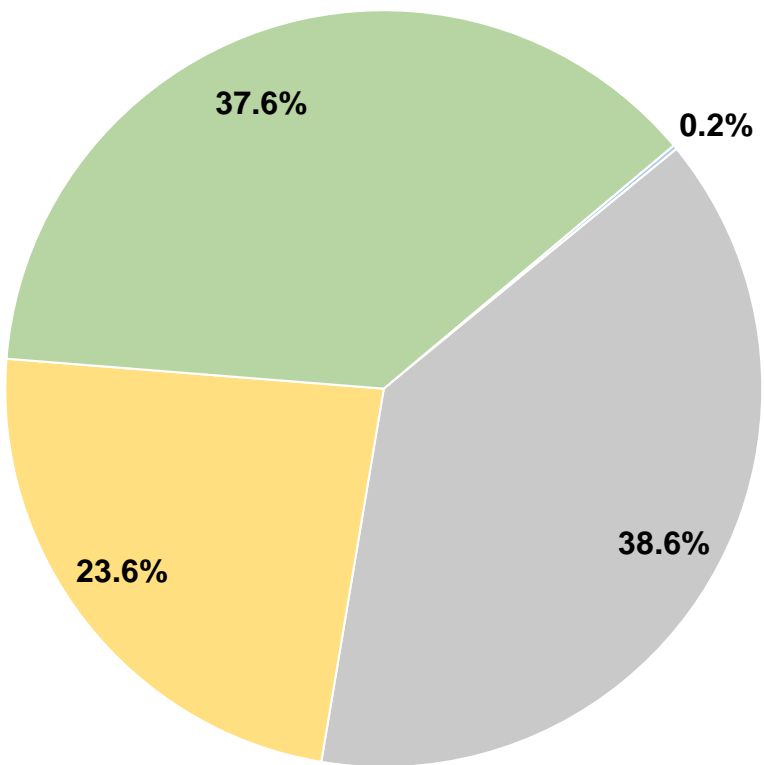
Sources of Operating Funds Expended

Fare Revenues	\$1,867	0.2%
Local Funds	\$0	0.0%
State Funds	\$383,871	38.6%
Federal Assistance	\$235,109	23.6%
Other Funds	\$374,548	37.6%
Total Operating Funds Expended	\$995,395	100.0%

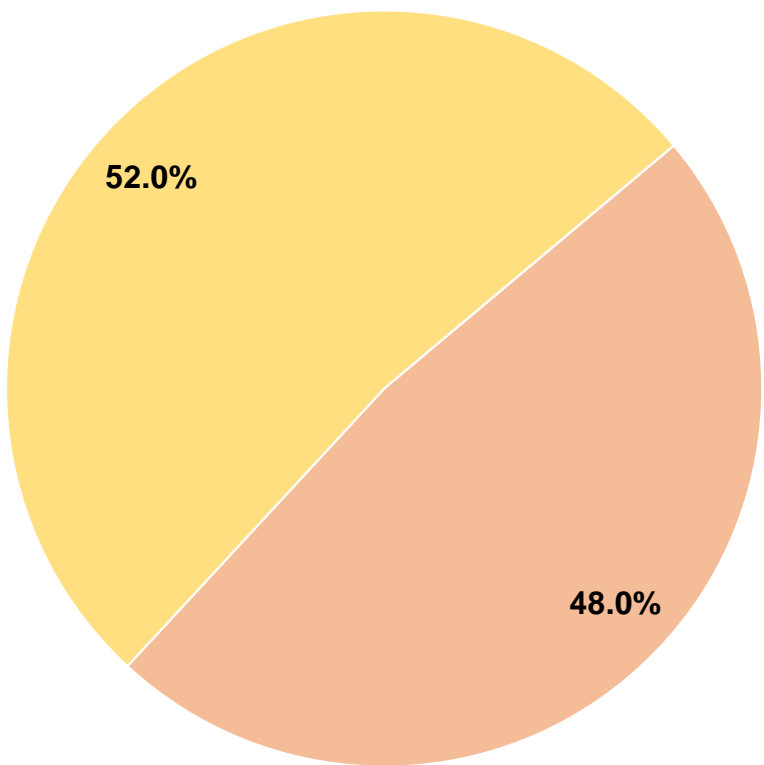
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,775	48.0%
State Funds	\$0	0.0%
Federal Assistance	\$16,013	52.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,788	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760
Total	15	-	\$995,395	\$1,867	\$30,788	38,397	510,382	12,760

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.95	\$78.01
Total	\$1.95	\$78.01

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.92	0.1	3.0
Total	\$25.92	0.1	3.0

