

General Information

Service Consumption

86,098 Annual Unlinked Trips (UPT)

Service Supplied

318,931 Annual Vehicle Revenue Miles (VRM)

28,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,214,455 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

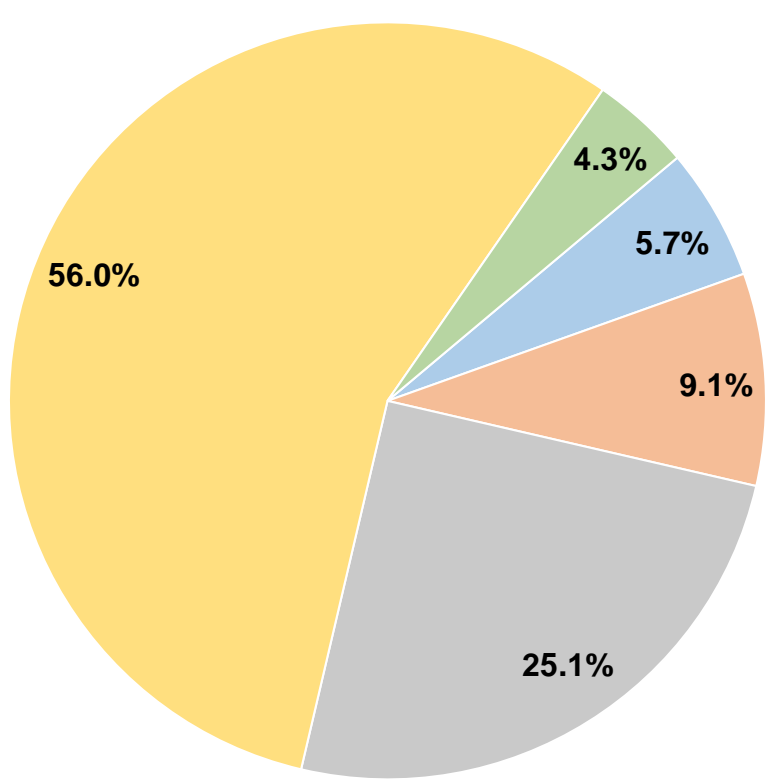
Sources of Operating Funds Expended

Fare Revenues	\$68,733	5.7%
Local Funds	\$110,102	9.1%
State Funds	\$304,253	25.1%
Federal Assistance	\$679,707	56.0%
Other Funds	\$51,660	4.3%
Total Operating Funds Expended	\$1,214,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	17	-	\$829,368	\$32,106	\$0	28,996	217,419	17,830
Bus	6	-	\$385,087	\$36,627	\$0	57,102	101,512	10,235
Total	23	-	\$1,214,455	\$68,733	\$0	86,098	318,931	28,065

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$46.52	Demand Response	\$28.60	0.1	1.6
Bus	\$3.79	\$37.62	Bus	\$6.74	0.6	5.6
Total	\$3.81	\$43.27	Total	\$14.11	0.3	3.1

