

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Portland, ME  
 136 Square Miles  
 203,914 Population  
 177 Pop. Rank out of 498 UZAs

**Service Consumption**  
 5,703,314 Annual Passenger Miles (PMT)  
 1,489,116 Annual Unlinked Trips (UPT)  
 4,879 Average Weekday Unlinked Trips  
 2,892 Average Saturday Unlinked Trips  
 767 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 10016  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 32 Square Miles  
 94,873 Population

**Service Supplied**  
 791,213 Annual Vehicle Revenue Miles (VRM)  
 67,782 Annual Vehicle Revenue Hours (VRH)  
 22 Vehicles Operated in Maximum Service (VOMS)  
 31 Vehicles Available for Maximum Service (VAMS)

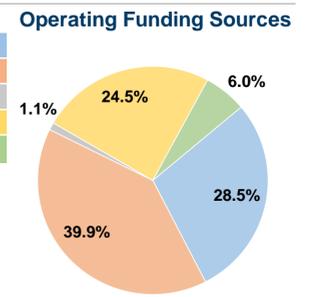
**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Bus	22	-	\$1,833,653	\$136,604	\$118,722	\$0	\$2,088,979	
<b>Total</b>	<b>22</b>	<b>-</b>	<b>\$1,833,653</b>	<b>\$136,604</b>	<b>\$118,722</b>	<b>\$0</b>	<b>\$2,088,979</b>	

**Financial Information**

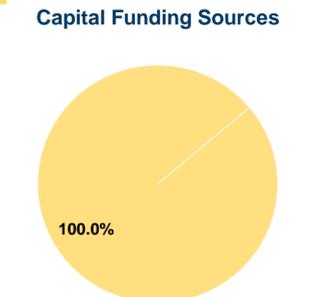
**Sources of Operating Funds Expended**

Fare Revenues	\$1,876,643	28.5%
Local Funds	\$2,623,276	39.9%
State Funds	\$69,553	1.1%
Federal Assistance	\$1,608,364	24.5%
Other Funds	\$395,393	6.0%
<b>Total Operating Funds Expended</b>	<b>\$6,573,229</b>	<b>100.0%</b>



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,088,979	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$2,088,979</b>	<b>100.0%</b>



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$5,048,555	77.1%
Materials and Supplies	\$975,215	14.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$522,292	8.0%
<b>Total Operating Expenses</b>	<b>\$6,546,062</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$27,167	
Purchased Transportation (Reported Separately)	\$0	

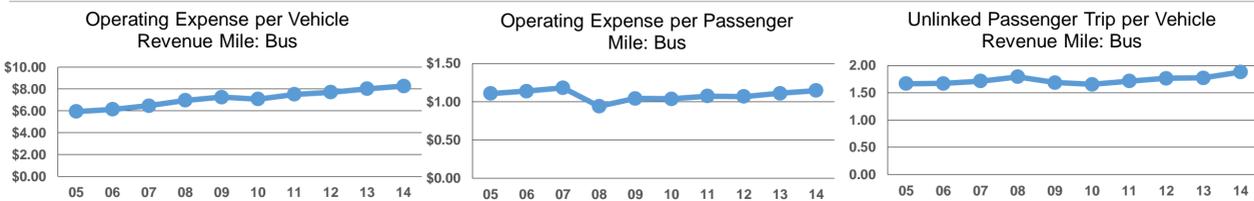


**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years <sup>1</sup>
Bus	\$6,546,062	\$1,876,643	\$2,088,979	5,703,314	1,489,116	791,213	67,782	0.0	31	22	29.0%	7.9
<b>Total</b>	<b>\$6,546,062</b>	<b>\$1,876,643</b>	<b>\$2,088,979</b>	<b>5,703,314</b>	<b>1,489,116</b>	<b>791,213</b>	<b>67,782</b>	<b>0.0</b>	<b>31</b>	<b>22</b>	<b>29.0%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.27	\$96.58	Bus	\$1.15	\$4.40	1.9	22.0
<b>Total</b>	<b>\$8.27</b>	<b>\$96.58</b>	<b>Total</b>	<b>\$1.15</b>	<b>\$4.40</b>	<b>1.9</b>	<b>22.0</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.