

General Information

Financial Information

Service Consumption

6,269 Annual Unlinked Trips (UPT)

Service Supplied

73,795 Annual Vehicle Revenue Miles (VRM)

3,600 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$227,942 Total Operating Expenses

Database Information

NTDID: 0R04-00399

Reporter Type: Rural General Public Transit

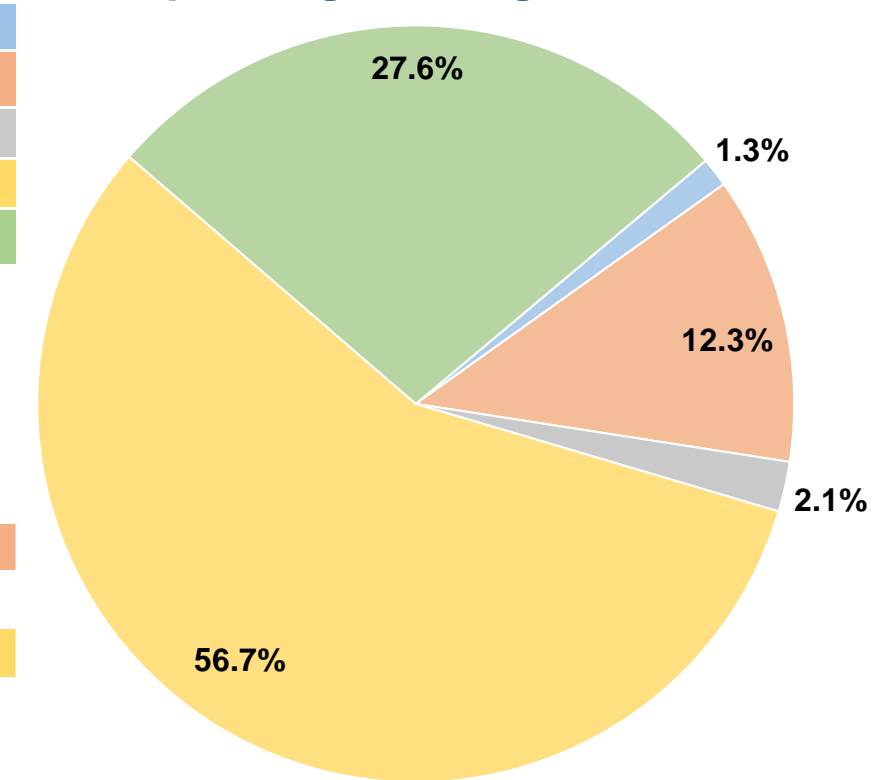
Sources of Operating Funds Expended

Fare Revenues	\$2,855	1.3%
Local Funds	\$28,057	12.3%
State Funds	\$4,873	2.1%
Federal Assistance	\$129,335	56.7%
Other Funds	\$62,822	27.6%
Total Operating Funds Expended	\$227,942	100.0%

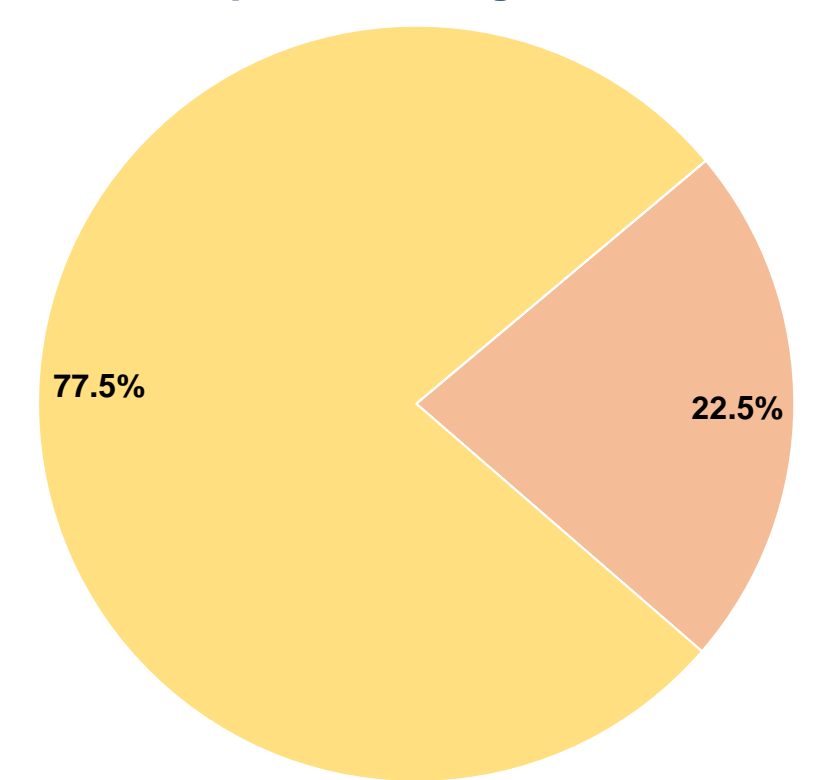
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,814	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$58,000	77.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,814	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600
Total	5	-	\$227,942	\$2,855	\$74,814	6,269	73,795	3,600

Performance Measures

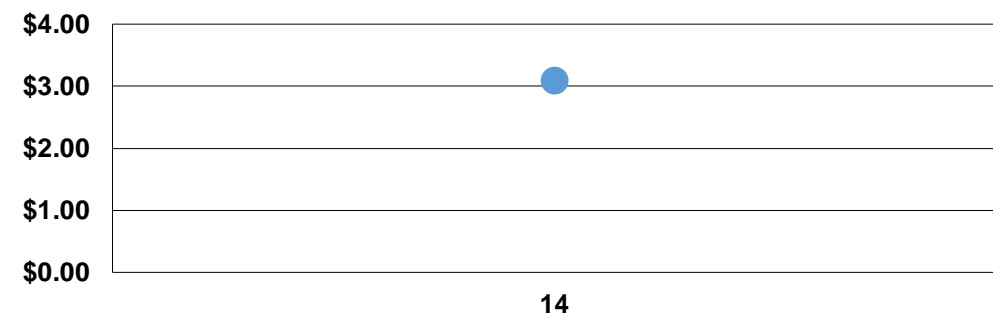
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$63.32
Total	\$3.09	\$63.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$36.36	0.1	1.7
Total	\$36.36	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

