Mat-Su Community Transit (MASCOT)

2014 Annual Agency Profile

General Information

Service Consumption

16,939 Annual Unlinked Trips (UPT)

Service Supplied

220,723 Annual Vehicle Revenue Miles (VRM) 12,629 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,571 Total Operating Expenses

Database Information

NTDID: 0R04-00327 Reporter Type: Rural General Public Transit

Financial Information Sources of Operating Funds Expended Operating Funding Sources Fare Revenues \$42,384 3.8% \$102,724 9.3% Local Funds State Funds \$174,369 15.8% 4.5% Federal Assistance \$734,043 66.5% 3.8% Other Funds 4.5% \$50,051 \$1,103,571 100.0% 9.3% 66.5% **Sources of Capital Funds Expended** 15.8%

Total Operating Funds Expended

State Funds	
	\$0
Federal Assistance	\$0
	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics								
Vehicles Operated at Maximum Service								
Mada	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Demand Response	2	-	\$309,367	\$0	\$0	4,310	46,352	2,652
Demand Response - Taxi	-	-	\$0	\$0	\$0	0	0	0
Bus	7	-	\$794,204	\$42,384	\$0	12,629	174,371	9,977
Total	9		\$1,103,571	\$42,384	\$0	16,939	220,723	12,629

Performance Measures

Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$6.67	Operating Expenses per Vehicle Revenue Hour \$116.65
Demand Response - Taxi		
Bus	\$4.55	\$79.60
Total	\$5.00	\$87.38

Service Efficiency

	Operating Expense per Vehicle Revenue Mile: Agency Total		Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total
\$4.00 ┌		0.10	
		0.08	
\$3.00		0.06	
\$2.00		- 0.04 -	
\$1.00		- 0.02 -	
\$0.00		0.00	
ψ0.00	14		14

	S	Service Effectiveness			
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Mode	rassenger mp	INITE	noui		
Demand Response	\$71.78	0.1	1.6		
Demand Response -	Taxi				
Bus	\$62.89	0.1	1.3		
Total	\$65.15	0.1	1.3		