

Columbia County Public Transportation (CCPT)  
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg  
360-705-7878

General Information

Service Consumption

78,324 Annual Unlinked Trips (UPT)

Service Supplied

344,002 Annual Vehicle Revenue Miles (VRM)

12,993 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,130,613 Total Operating Expenses

Database Information

NTDID: 0R03-00383

Reporter Type: Rural General Public Transit

Financial Information

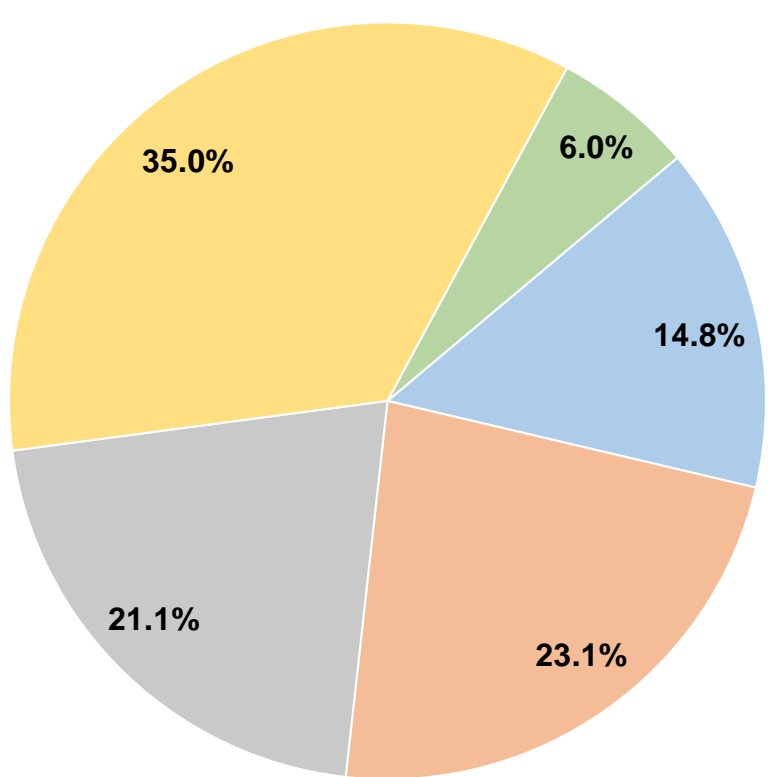
Sources of Operating Funds Expended

Fare Revenues	\$167,256	14.8%
Local Funds	\$260,956	23.1%
State Funds	\$238,957	21.1%
Federal Assistance	\$395,382	35.0%
Other Funds	\$68,062	6.0%
Total Operating Funds Expended	\$1,130,613	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,020,588	\$81,155	\$0	50,633	224,149	10,596
Vanpool	10	-	\$110,025	\$86,101	\$0	27,691	119,853	2,397
Total	19	-	\$1,130,613	\$167,256	\$0	78,324	344,002	12,993

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.55	\$96.32
Vanpool	\$0.92	\$45.90
Total	\$3.29	\$87.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.16	0.2	4.8
Vanpool	\$3.97	0.2	11.6
Total	\$14.44	0.2	6.0

