

Okanogan County Transportation & Nutrition (OCTN)  
2014 Annual Agency Profile

General Information

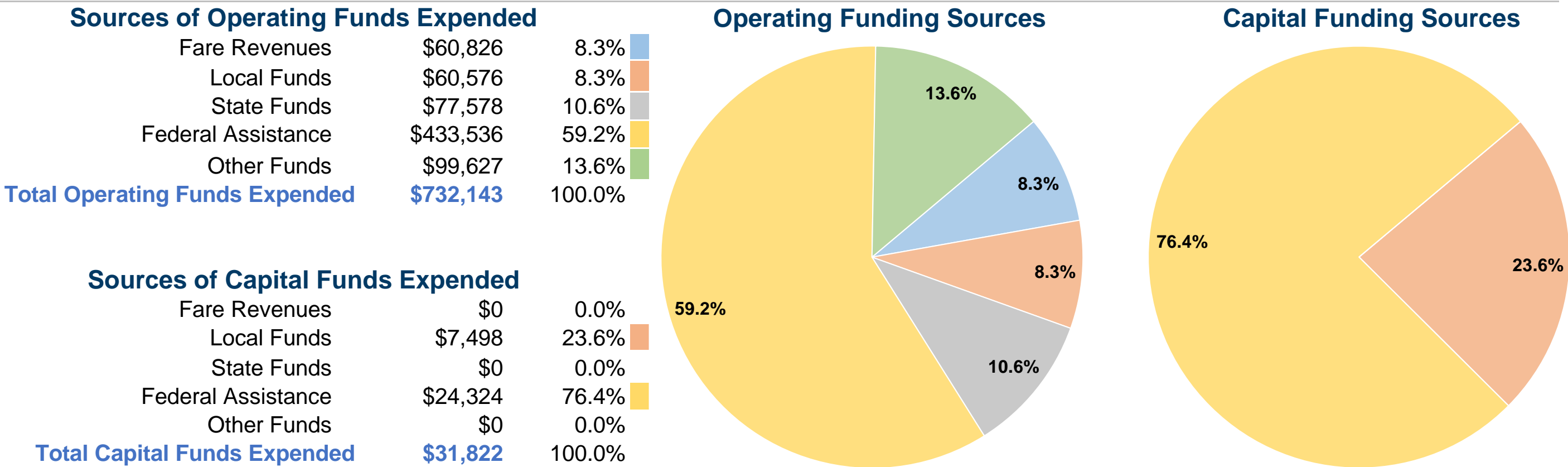
**Service Consumption**  
71,417 Annual Unlinked Trips (UPT)

**Service Supplied**  
300,168 Annual Vehicle Revenue Miles (VRM)  
17,298 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**  
\$732,143 Total Operating Expenses

**Database Information**  
NTDID: 0R03-00332  
Reporter Type: Rural General Public Transit

Financial Information



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	7	-	\$257,630	\$41,218	\$0	31,786	113,708	10,152
Bus	4	-	\$474,513	\$19,608	\$31,822	39,631	186,460	7,146
Total	11	-	\$732,143	\$60,826	\$31,822	71,417	300,168	17,298

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.27	\$25.38	Demand Response	\$8.11	0.3	3.1
Bus	\$2.54	\$66.40	Bus	\$11.97	0.2	5.5
Total	\$2.44	\$42.33	Total	\$10.25	0.2	4.1

