

General Information

Service Consumption

127,964 Annual Unlinked Trips (UPT)

Service Supplied

434,724 Annual Vehicle Revenue Miles (VRM)
21,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,526,545 Total Operating Expenses

Database Information

NTDID: 0R03-00322
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$36,959	2.4%
Local Funds	\$728,858	47.7%
State Funds	\$148,188	9.7%
Federal Assistance	\$612,540	40.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,526,545	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources

Source	Percentage
Local Funds	47.7%
Federal Assistance	40.1%
State Funds	9.7%
Other Funds	2.4%

Modal Characteristics									
Operation Characteristics									
Mode	Vehicles Operated at Maximum Service			Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation							
Demand Response	6	-	\$444,224	\$10,755	\$0	12,470	98,126	8,036	
Bus	10	-	\$1,082,321	\$26,204	\$0	115,494	336,598	13,090	
Total	16	-	\$1,526,545	\$36,959	\$0	127,964	434,724	21,126	
Performance Measures									
Mode	Service Efficiency			Service Effectiveness					
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$4.53	\$55.28		Demand Response	\$35.62	0.1	1.6		
Bus	\$3.22	\$82.68		Bus	\$9.37	0.3	8.8		
Total	\$3.51	\$72.26		Total	\$11.93	0.3	6.1		

