Pacific Transit

2014 Annual Agency Profile

\$1,526,545

Director: Mr. Brian Lagerberg 360-705-7878

Raymond, WA 98577

General Information

Financial Information

100.0%

Service Consumption

127,964 Annual Unlinked Trips (UPT)

Service Supplied

434,724 Annual Vehicle Revenue Miles (VRM) 21,126 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,526,545 Total Operating Expenses

Database Information

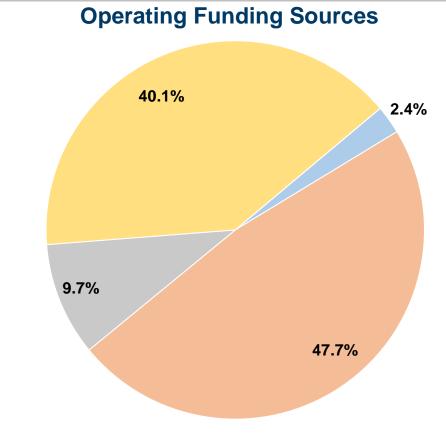
NTDID: 0R03-00322

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended 2.4% Fare Revenues \$36,959 \$728,858 47.7% Local Funds 9.7% State Funds \$148,188 Federal Assistance 40.1% \$612,540 Other Funds 0.0% **Total Operating Funds Expended**

Sources of Capital Funds Expended

Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds **Total Capital Funds Expended** \$0



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$444,224	\$10,755	\$0	12,470	98,126	8,036
Bus	10	-	\$1,082,321	\$26,204	\$0	115,494	336,598	13,090
Total	16	-	\$1,526,545	\$36,959	\$0	127,964	434,724	21,126

Performance Measures

Mode

Bus **Total**

Demand Response

Service Efficiency

Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
\$4.53	\$55.28
\$3.22	\$82.68
\$3.51	\$72.26

Service Effectiveness

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Demand Response	\$35.62	0.1	1.6
Bus	\$9.37	0.3	8.8
Total	\$11.93	0.3	6.1

