

General Information

Service Consumption

568,868 Annual Unlinked Trips (UPT)

Service Supplied

1,279,362 Annual Vehicle Revenue Miles (VRM)
55,562 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$6,693,252 Total Operating Expenses

Database Information

NTDID: 0R03-00315

Reporter Type: Rural General Public Transit

Financial Information

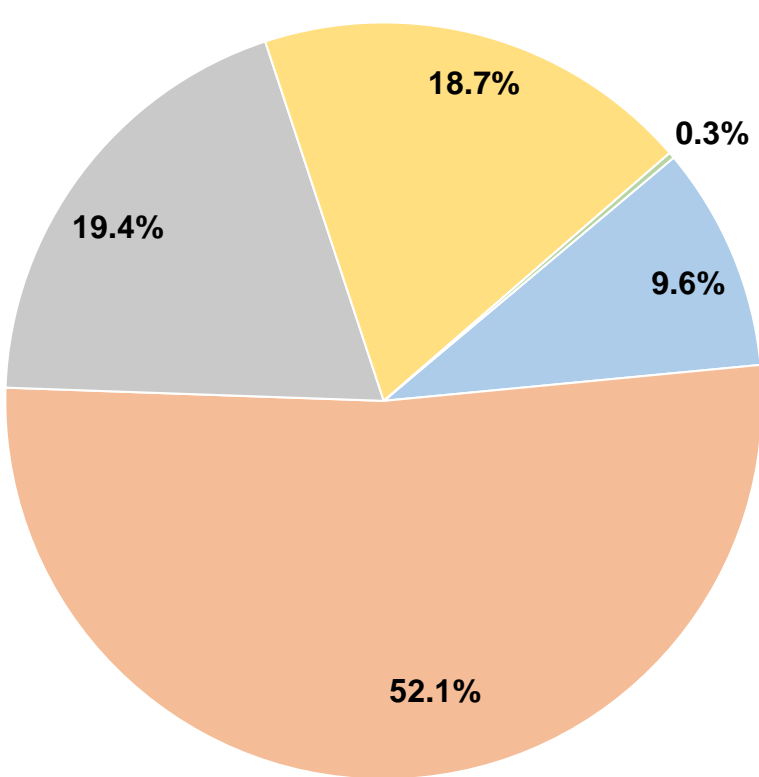
Sources of Operating Funds Expended

Fare Revenues	\$642,210	9.6%
Local Funds	\$3,485,369	52.1%
State Funds	\$1,296,616	19.4%
Federal Assistance	\$1,251,807	18.7%
Other Funds	\$17,250	0.3%
Total Operating Funds Expended	\$6,693,252	100.0%

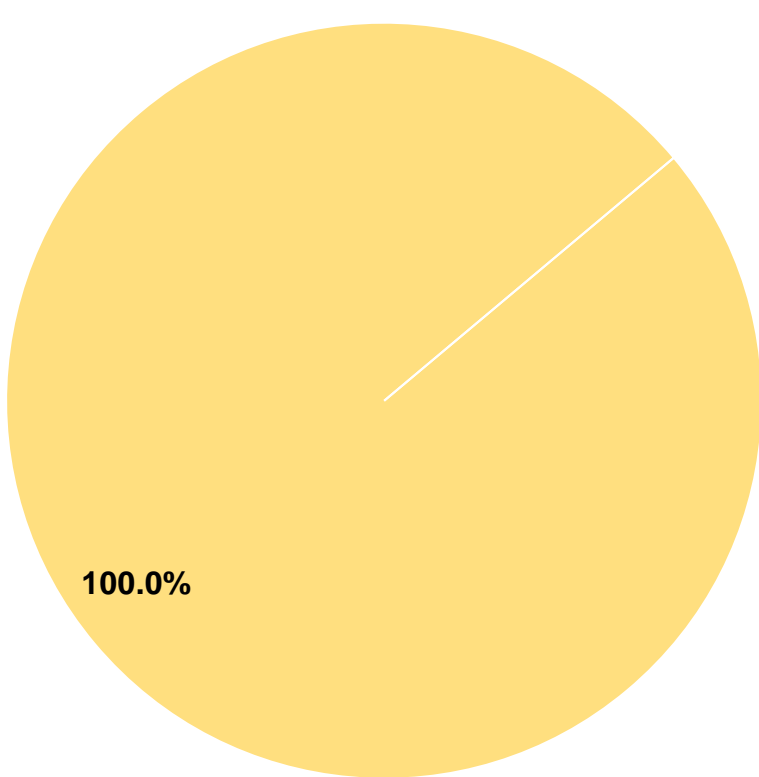
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,657,365	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,657,365	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	6	-	\$307,112	\$27,347	\$160,241	29,285	58,702	2,854
Demand Response	14	-	\$1,650,636	\$146,985	\$830,013	51,757	315,506	19,631
Bus	21	-	\$3,200,326	\$284,981	\$1,609,266	441,058	611,717	26,894
Vanpool	24	-	\$1,535,178	\$182,897	\$57,845	46,768	293,437	6,183
Total	65	-	\$6,693,252	\$642,210	\$2,657,365	568,868	1,279,362	55,562

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.23	\$107.61
Demand Response	\$5.23	\$84.08
Bus	\$5.23	\$119.00
Vanpool	\$5.23	\$248.29
Total	\$5.23	\$120.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.49	0.5	10.3
Demand Response	\$31.89	0.2	2.6
Bus	\$7.26	0.7	16.4
Vanpool	\$32.83	0.2	7.6
Total	\$11.77	0.4	10.2

