

Grays Harbor Transit (GHT)  
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg  
360-705-7878

General Information

Service Consumption

810,671 Annual Unlinked Trips (UPT)

Service Supplied

1,585,949 Annual Vehicle Revenue Miles (VRM)

67,199 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,365,690 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

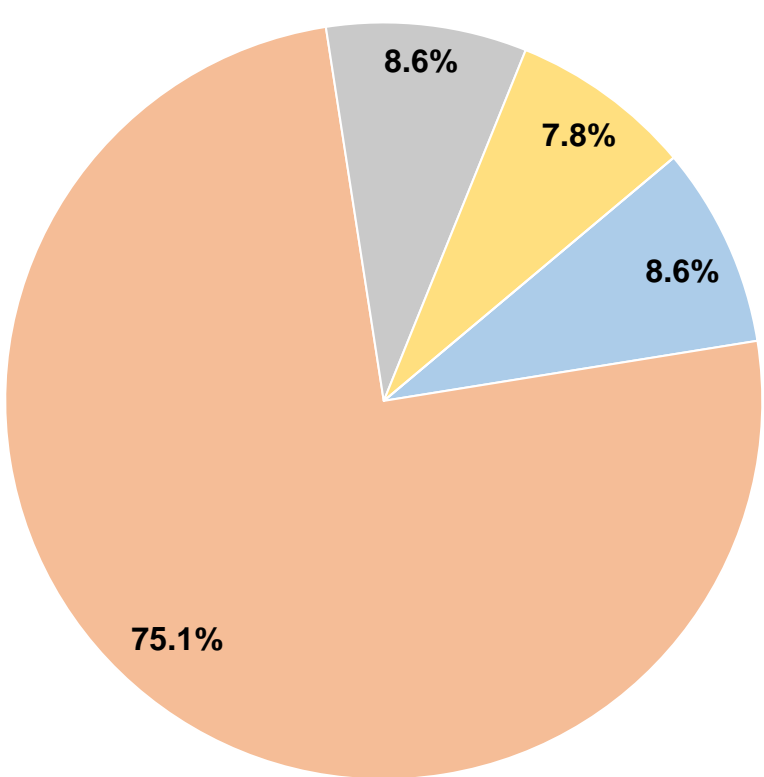
Sources of Operating Funds Expended

Fare Revenues	\$717,147	8.6%
Local Funds	\$6,281,992	75.1%
State Funds	\$716,551	8.6%
Federal Assistance	\$650,000	7.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,365,690</b>	<b>100.0%</b>

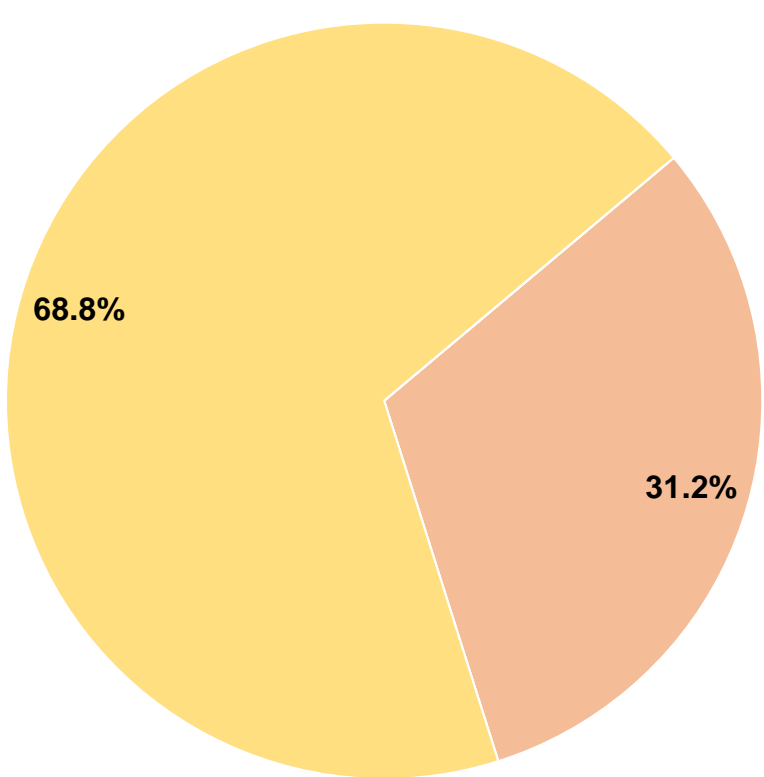
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$83,294	31.2%
State Funds	\$0	0.0%
Federal Assistance	\$183,397	68.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$266,691</b>	<b>100.0%</b>

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	12	-	\$2,387,009	\$165,406	\$213,551	70,015	360,117	24,960
Bus	20	-	\$5,844,058	\$404,959	\$53,140	647,943	881,666	31,621
Vanpool	20	-	\$134,623	\$146,782	\$0	92,713	344,166	10,618
<b>Total</b>	<b>52</b>	<b>-</b>	<b>\$8,365,690</b>	<b>\$717,147</b>	<b>\$266,691</b>	<b>810,671</b>	<b>1,585,949</b>	<b>67,199</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.63	\$95.63
Bus	\$6.63	\$184.82
Vanpool	\$0.39	\$12.68
<b>Total</b>	<b>\$5.27</b>	<b>\$124.49</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.09	0.2	2.8
Bus	\$9.02	0.7	20.5
Vanpool	\$1.45	0.3	8.7
<b>Total</b>	<b>\$10.32</b>	<b>0.5</b>	<b>12.1</b>

