Ellensburg, WA 98926

Hopesource 2014 Annual Agency Profile

Director: Mr. Brian Lagerberg 360-705-7878

General Information

Service Consumption

100,911 Annual Unlinked Trips (UPT)

Service Supplied

296,050 Annual Vehicle Revenue Miles (VRM) 20,795 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,053,437 Total Operating Expenses

Database Information

NTDID: 0R03-00312

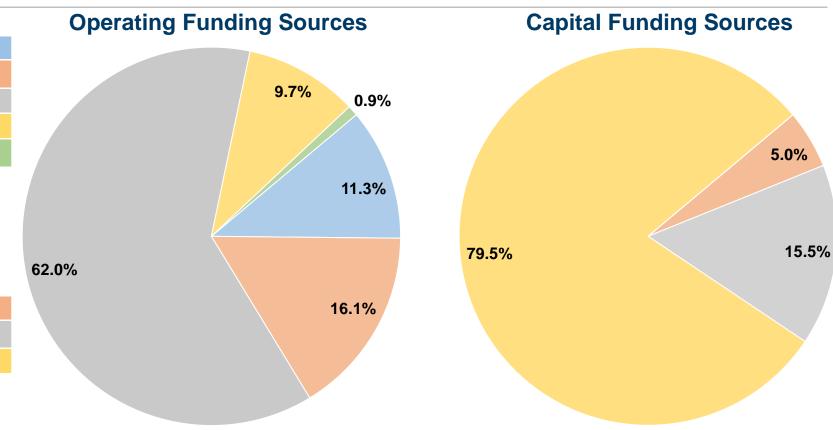
Reporter Type: Rural General Public Transit

Financial Information



Sources of Capital Funds Expended

0.0% \$0 Fare Revenues 5.0% Local Funds \$3,385 15.5% \$10,500 State Funds \$53,821 79.5% Federal Assistance \$0 Other Funds 0.0% 100.0% \$67,706 **Total Capital Funds Expended**



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

	Directly	Purchased	Operating	Fare	Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues	Funds	Trips	Revenue Miles	Revenue Hours
Commuter Bus	7	-	\$227,753	\$118,731	\$0	25,058	79,438	2,458
Demand Response	9	-	\$512,134	\$0	\$67,706	21,868	139,232	10,796
Bus	2	-	\$313,550	\$0	\$0	53,985	77,380	7,541
Total	18	-	\$1,053,437	\$118,731	\$67,706	100,911	296,050	20,795

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.87	\$92.66
Demand Response	\$3.68	\$47.44
Bus	\$4.05	\$41.58
Total	\$3.56	\$50.66

Service Effectiveness				
Operating Expenses	Unlinked Trips per	U		
per Unlinked	Vehicle Revenue			

	Operating Expenses per Unlinked	Unlinked Trips per Vehicle Revenue	Unlinked Trips per Vehicle Revenue
Mode	Passenger Trip	Mile	Hour
Commuter Bus	\$9.09	0.3	10.2
Demand Response	\$23.42	0.2	2.0
Bus	\$5.81	0.7	7.2
Total	\$10.44	0.3	4.9

