

General Information			Financial Information						
Service Consumption 100,911 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources	
Service Supplied 296,050 Annual Vehicle Revenue Miles (VRM) 20,795 Annual Vehicle Revenue Hours (VRH)			Fare Revenues	\$118,731	11.3%				
			Local Funds	\$170,000	16.1%				
			State Funds	\$652,939	62.0%				
			Federal Assistance	\$102,366	9.7%				
			Other Funds	\$9,401	0.9%				
			Total Operating Funds Expended						
				\$1,053,437	100.0%				
Summary of Operating Expenses (OE) \$1,053,437 Total Operating Expenses			Sources of Capital Funds Expended						
			Fare Revenues	\$0	0.0%				
			Local Funds	\$3,385	5.0%				
			State Funds	\$10,500	15.5%				
			Federal Assistance	\$53,821	79.5%				
			Other Funds	\$0	0.0%				
			Total Capital Funds Expended						
				\$67,706	100.0%				
Modal Characteristics									
Operation Characteristics									
			Vehicles Operated at Maximum Service						
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	
Commuter Bus	7	-	\$227,753	\$118,731	\$0	25,058	79,438	2,458	
Demand Response	9	-	\$512,134	\$0	\$67,706	21,868	139,232	10,796	
Bus	2	-	\$313,550	\$0	\$0	53,985	77,380	7,541	
Total	18	-	\$1,053,437	\$118,731	\$67,706	100,911	296,050	20,795	
Performance Measures									
			Service Efficiency		Service Effectiveness				
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$2.87	\$92.66				\$9.09	0.3	10.2	
Demand Response	\$3.68	\$47.44				\$23.42	0.2	2.0	
Bus	\$4.05	\$41.58				\$5.81	0.7	7.2	
Total	\$3.56	\$50.66				\$10.44	0.3	4.9	
Operating Expense per Vehicle Revenue Mile: Agency Total			Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total						
14			14						