

Grant County Transportation Authority (GTA)  
2014 Annual Agency Profile

Director: Mr. Brian Lagerberg  
360-705-7878

General Information

Service Consumption

275,098 Annual Unlinked Trips (UPT)

Service Supplied

1,205,498 Annual Vehicle Revenue Miles (VRM)  
39,990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,021,557 Total Operating Expenses

Database Information

NTDID: 0R03-00309

Reporter Type: Rural General Public Transit

Financial Information

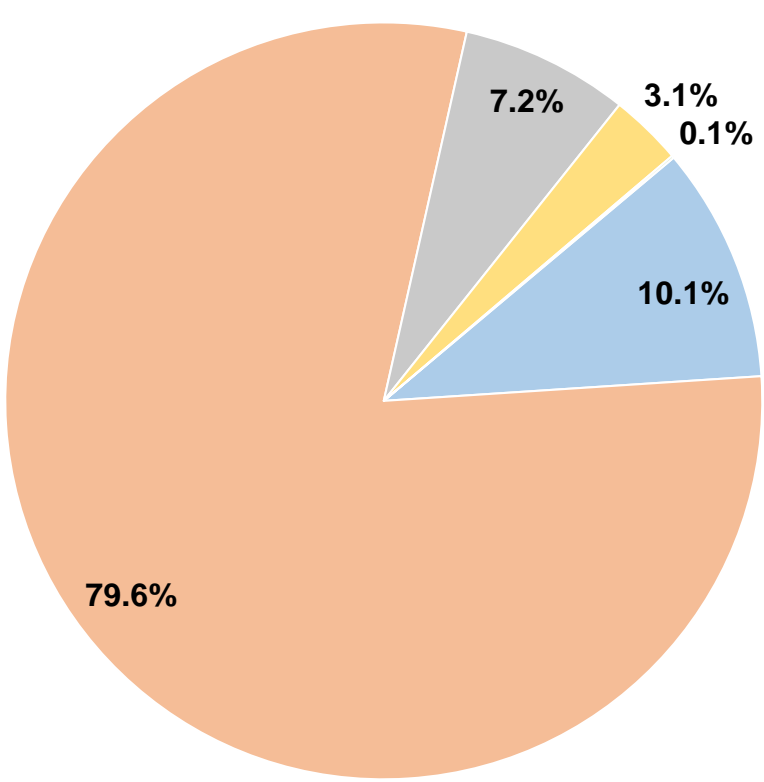
Sources of Operating Funds Expended

Fare Revenues	\$304,312	10.1%
Local Funds	\$2,404,040	79.6%
State Funds	\$216,884	7.2%
Federal Assistance	\$93,321	3.1%
Other Funds	\$3,000	0.1%
Total Operating Funds Expended	\$3,021,557	100.0%

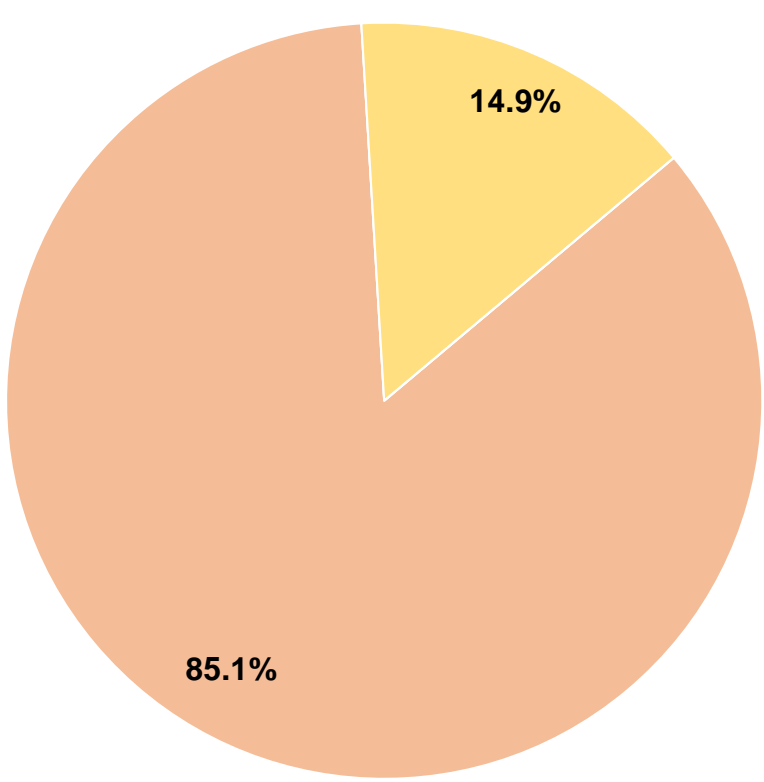
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$779,888	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$136,029	14.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$915,917	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	3	-	\$332,371	\$30,441	\$120,814	40,802	112,272	4,633
Demand Response	-	5	\$543,880	\$15,932	\$86,723	15,932	111,936	7,200
Bus	9	-	\$1,782,719	\$139,773	\$652,119	173,919	713,245	23,486
Vanpool	14	-	\$362,587	\$118,166	\$56,261	44,445	268,045	4,671
Total	26	5	\$3,021,557	\$304,312	\$915,917	275,098	1,205,498	39,990

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.96	\$71.74
Demand Response	\$4.86	\$75.54
Bus	\$2.50	\$75.91
Vanpool	\$1.35	\$77.63
Total	\$2.51	\$75.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.15	0.4	8.8
Demand Response	\$34.14	0.1	2.2
Bus	\$10.25	0.2	7.4
Vanpool	\$8.16	0.2	9.5
Total	\$10.98	0.2	6.9

