

General Information

Service Consumption

21,534 Annual Unlinked Trips (UPT)

Service Supplied

78,204 Annual Vehicle Revenue Miles (VRM)

4,391 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$502,835 Total Operating Expenses

Database Information

NTDID: 0R02-00396

Reporter Type: Rural General Public Transit

Financial Information

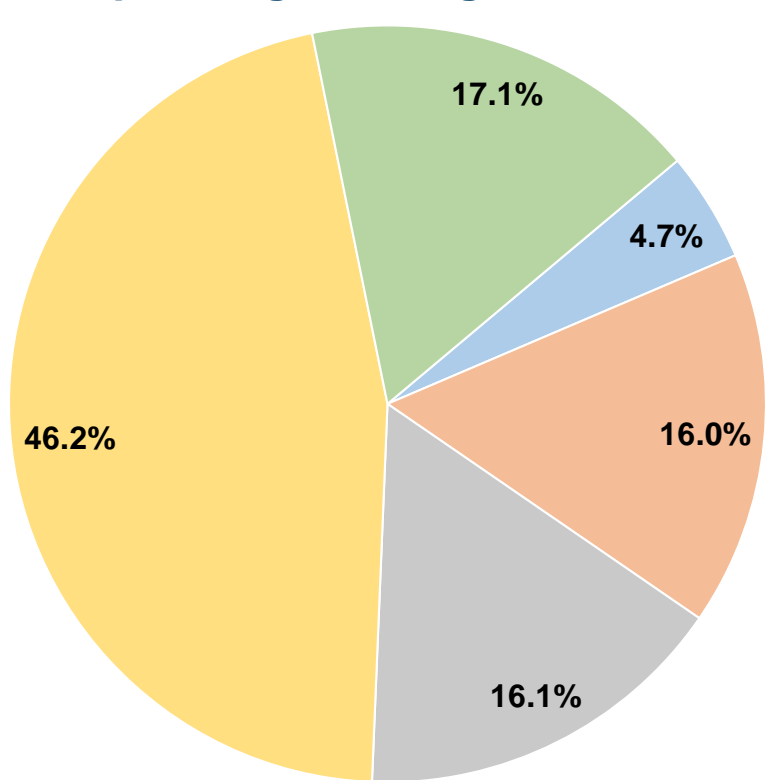
Sources of Operating Funds Expended

Fare Revenues	\$23,572	4.7%
Local Funds	\$80,494	16.0%
State Funds	\$80,800	16.1%
Federal Assistance	\$232,061	46.2%
Other Funds	\$85,908	17.1%
<b>Total Operating Funds Expended</b>	<b>\$502,835</b>	<b>100.0%</b>

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated  
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$14,568	\$125	\$0	772	9,096	208
Demand Response	9	-	\$488,267	\$23,447	\$0	20,762	69,108	4,183
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$502,835</b>	<b>\$23,572</b>	<b>\$0</b>	<b>21,534</b>	<b>78,204</b>	<b>4,391</b>

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$1.60	\$70.04
Demand Response	\$7.07	\$116.73
<b>Total</b>	<b>\$6.43</b>	<b>\$114.51</b>

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$18.87	0.1	3.7
Demand Response	\$23.52	0.3	5.0
<b>Total</b>	<b>\$23.35</b>	<b>0.3</b>	<b>4.9</b>

