

General Information

Service Consumption

170,445 Annual Unlinked Trips (UPT)

Service Supplied

325,232 Annual Vehicle Revenue Miles (VRM)

14,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,508 Total Operating Expenses

Database Information

NTDID: 0R02-00389

Reporter Type: Rural General Public Transit

Financial Information

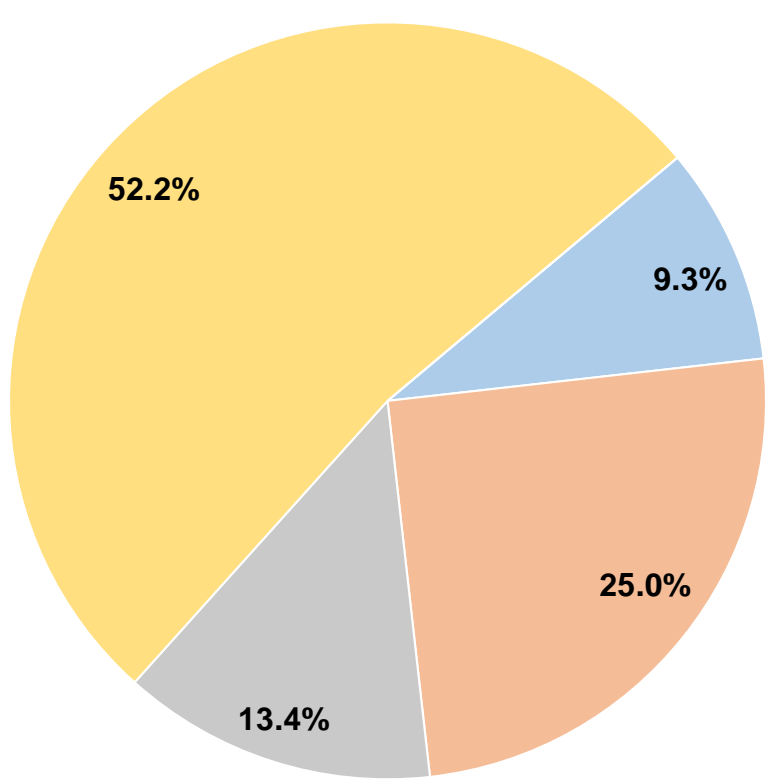
Sources of Operating Funds Expended

Fare Revenues	\$110,411	9.3%
Local Funds	\$296,118	25.0%
State Funds	\$159,180	13.4%
Federal Assistance	\$618,799	52.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended		\$1,184,508

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Capital Funds Expended</b>	<b>\$0</b>

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	3	-	\$829,156	\$99,443	\$0	153,514	241,719	9,875
Demand Response	2	-	\$355,352	\$10,968	\$0	16,931	83,513	5,089
Total	5	-	\$1,184,508	\$110,411	\$0	170,445	325,232	14,964

Performance Measures

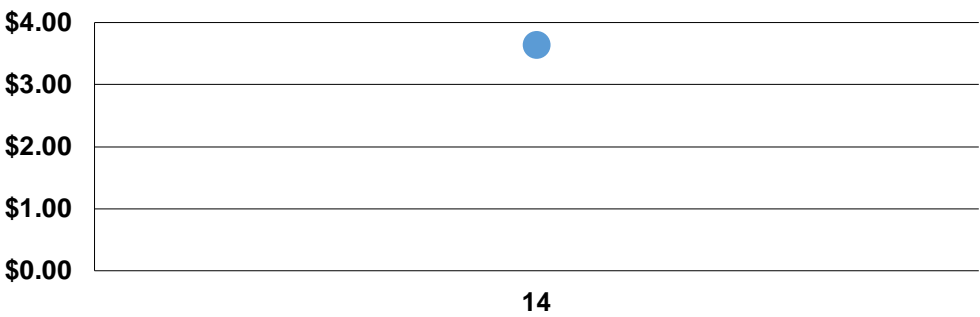
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.43	\$83.97
Demand Response	\$4.26	\$69.83
Total	\$3.64	\$79.16

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.40	0.6	15.5
Demand Response	\$20.99	0.2	3.3
Total	\$6.95	0.5	11.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

