

Clackamas County Social Services (Mt. Hood Express)  
2014 Annual Agency Profile

General Information

Service Consumption

27,589 Annual Unlinked Trips (UPT)

Service Supplied

154,558 Annual Vehicle Revenue Miles (VRM)

5,392 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$395,801 Total Operating Expenses

Database Information

NTDID: 0R02-00363

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$50,272	12.7%
Local Funds	\$87,087	22.0%
State Funds	\$10,000	2.5%
Federal Assistance	\$248,442	62.8%
Other Funds	\$0	0.0%

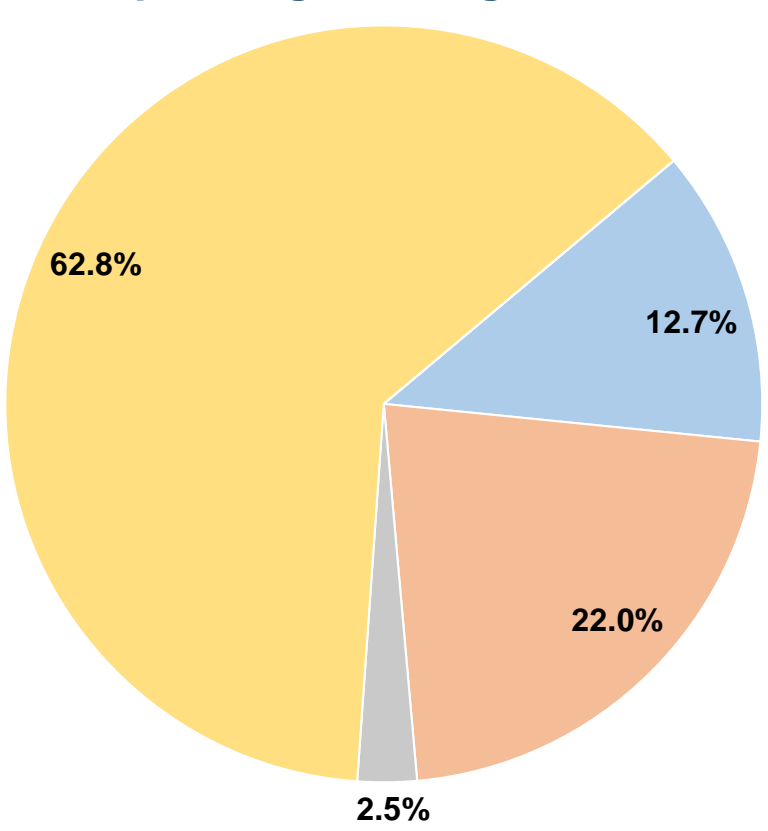
Total Operating Funds Expended \$395,801 100.0%

Sources of Capital Funds Expended

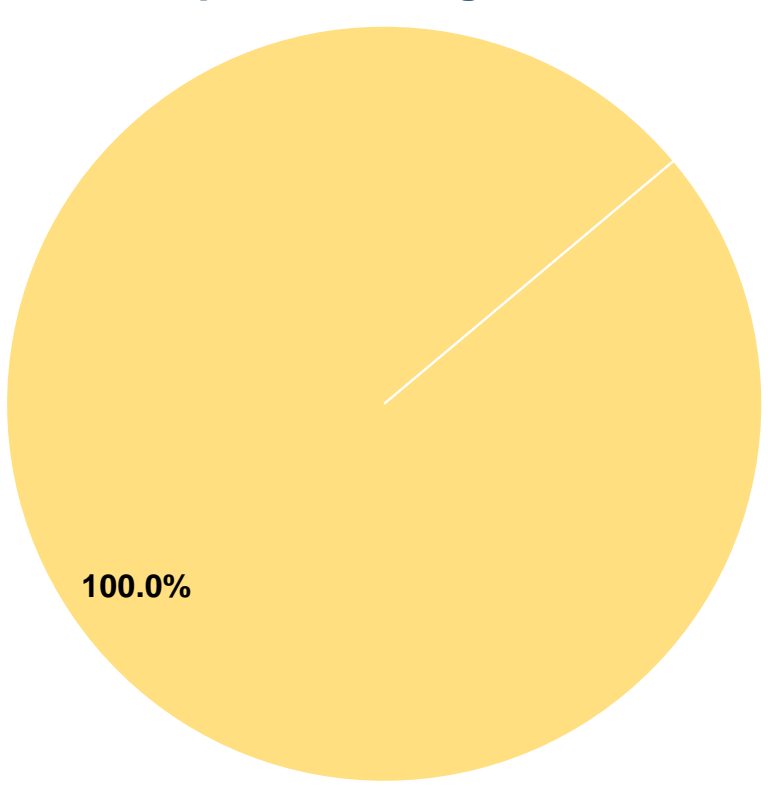
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$82,892	100.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$82,892 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	2	\$316,641	\$40,218	\$67,986	22,071	123,646	4,314
Bus	2	-	\$79,160	\$10,054	\$14,906	5,518	30,912	1,078
Total	2	2	\$395,801	\$50,272	\$82,892	27,589	154,558	5,392

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.56	\$73.40
Bus	\$2.56	\$73.43
Total	\$2.56	\$73.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.35	0.2	5.1
Bus	\$14.35	0.2	5.1
Total	\$14.35	0.2	5.1

