

City of Woodburn (WTS)
2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

54,820 Annual Unlinked Trips (UPT)

Service Supplied

136,739 Annual Vehicle Revenue Miles (VRM)

9,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,050 Total Operating Expenses

Database Information

NTDID: 0R02-00360

Reporter Type: Rural General Public Transit

Financial Information

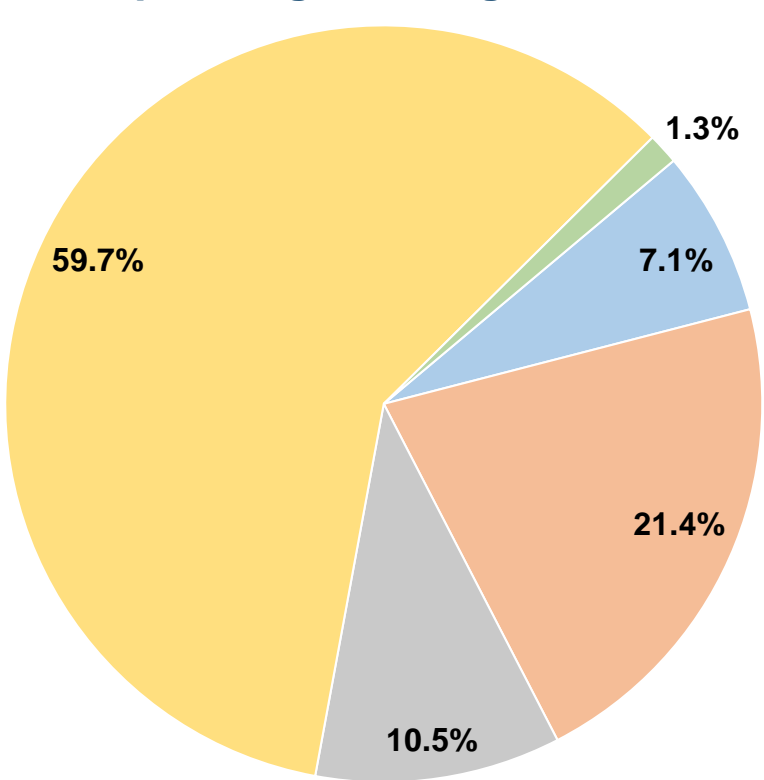
Sources of Operating Funds Expended

Fare Revenues	\$40,678	7.1%
Local Funds	\$123,042	21.4%
State Funds	\$60,234	10.5%
Federal Assistance	\$342,536	59.7%
Other Funds	\$7,560	1.3%
Total Operating Funds Expended	\$574,050	100.0%

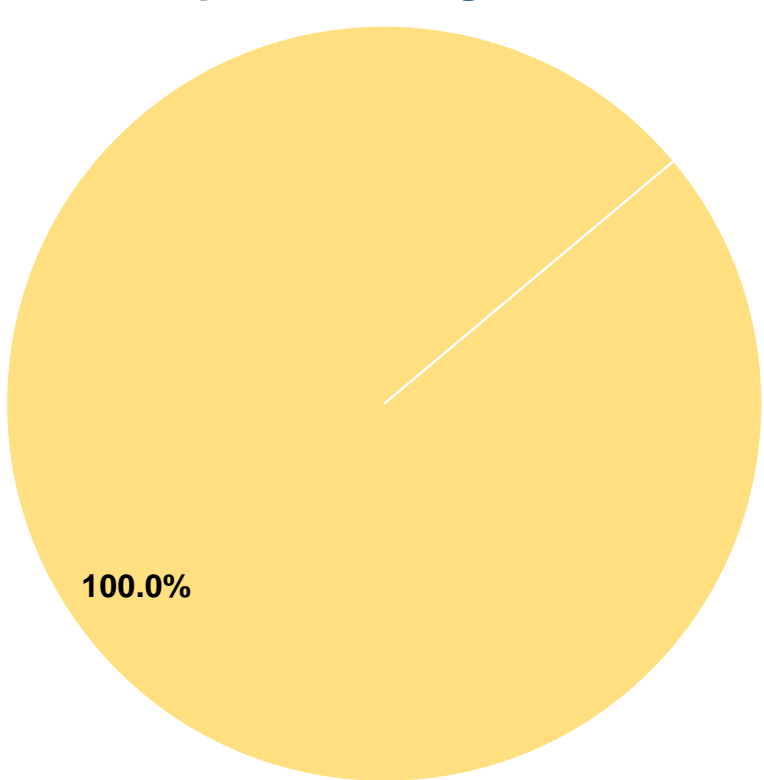
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$50,761	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,761	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$149,961	\$8,196	\$32,467	7,366	60,148	4,815
Bus	1	-	\$424,089	\$32,482	\$18,294	47,454	76,591	4,918
Total	6	-	\$574,050	\$40,678	\$50,761	54,820	136,739	9,733

Performance Measures

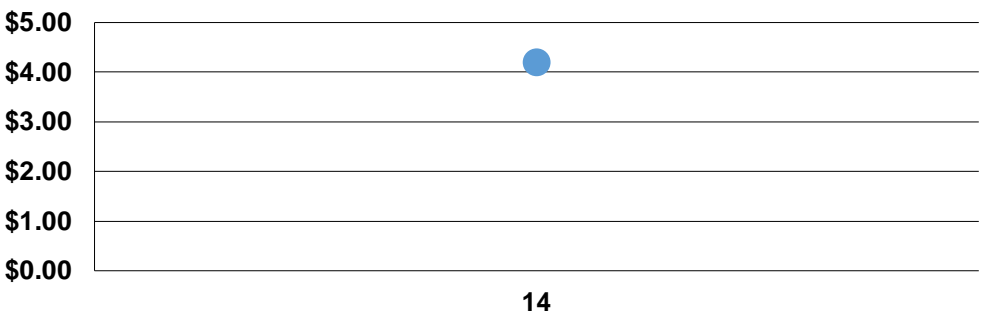
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$31.14
Bus	\$5.54	\$86.23
Total	\$4.20	\$58.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.36	0.1	1.5
Bus	\$8.94	0.6	9.6
Total	\$10.47	0.4	5.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

