

General Information

Service Consumption

34,178 Annual Unlinked Trips (UPT)

Service Supplied

80,867 Annual Vehicle Revenue Miles (VRM)

10,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$298,586 Total Operating Expenses

Database Information

NTDID: 0R02-00359

Reporter Type: Rural General Public Transit

Financial Information

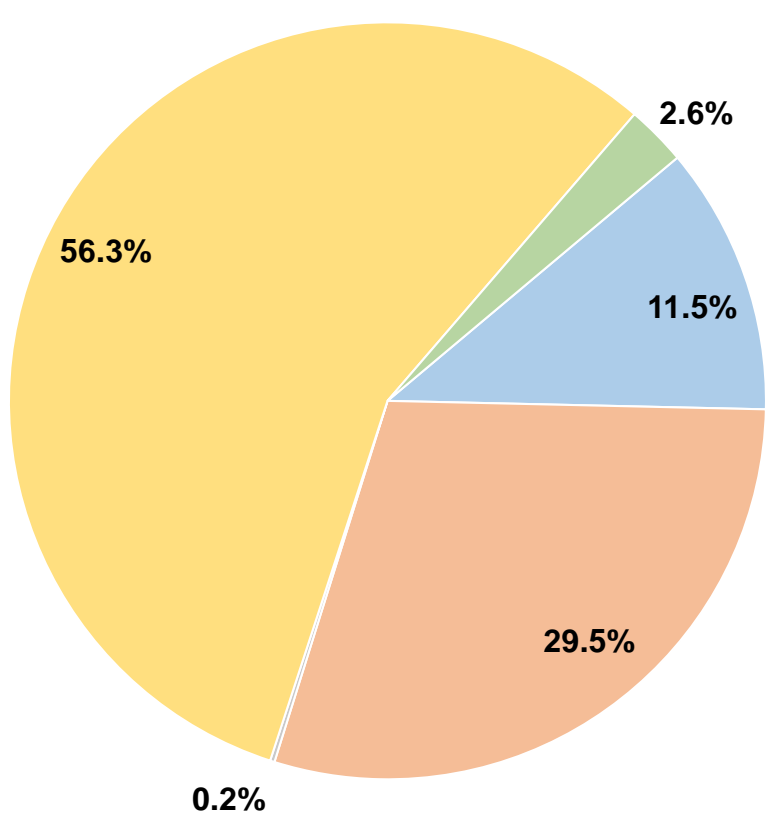
Sources of Operating Funds Expended

Fare Revenues	\$34,242	11.5%
Local Funds	\$88,000	29.5%
State Funds	\$565	0.2%
Federal Assistance	\$168,112	56.3%
Other Funds	\$7,667	2.6%
Total Operating Funds Expended	\$298,586	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$193,098	\$13,685	\$0	18,538	48,873	6,755
Demand Response - Taxi	-	2	\$105,488	\$20,557	\$0	15,640	31,994	3,920
Total	2	2	\$298,586	\$34,242	\$0	34,178	80,867	10,675

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.95	\$28.59
Demand Response - Taxi	\$3.30	\$26.91
Total	\$3.69	\$27.97

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.42	0.4	2.7
Demand Response - Taxi	\$6.74	0.5	4.0
Total	\$8.74	0.4	3.2

