

City of Florence (Rhody Express)
2014 Annual Agency Profile

Transportation Analyst: Ms. Francine Peterson
503-986-3376

General Information

Service Consumption

11,145 Annual Unlinked Trips (UPT)

Service Supplied

26,879 Annual Vehicle Revenue Miles (VRM)

2,150 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$165,379 Total Operating Expenses

Database Information

NTDID: 0R02-00353

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

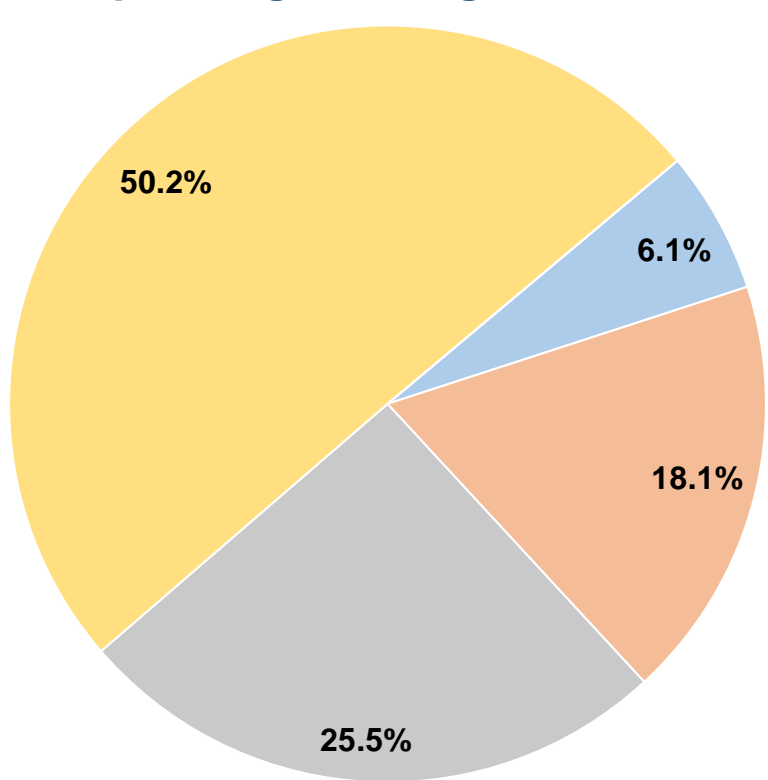
Fare Revenues	\$10,094	6.1%
Local Funds	\$30,000	18.1%
State Funds	\$42,224	25.5%
Federal Assistance	\$83,061	50.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$165,379	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$157,403	\$0	\$0	867	1,161	77
Bus	1	-	\$7,976	\$10,094	\$0	10,278	25,718	2,073
Total	2	-	\$165,379	\$10,094	\$0	11,145	26,879	2,150

Performance Measures

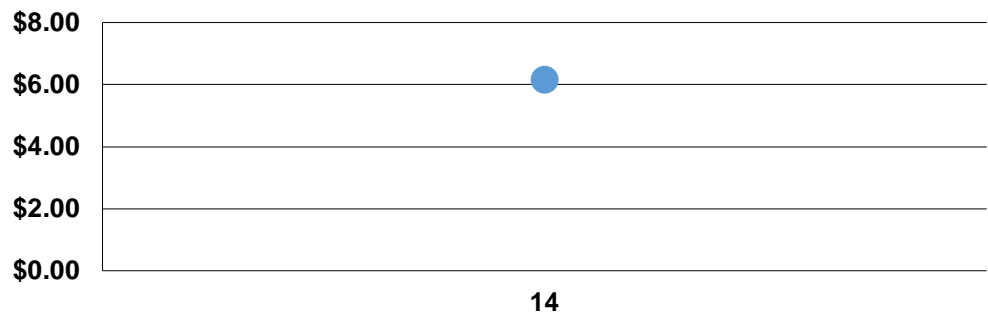
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$135.58	\$2,044.19
Bus	\$0.31	\$3.85
Total	\$6.15	\$76.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$181.55	0.7	11.3
Bus	\$0.78	0.4	5.0
Total	\$14.84	0.4	5.2

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

