

## General Information

## Financial Information

### Service Consumption

319,418 Annual Unlinked Trips (UPT)

### Service Supplied

563,181 Annual Vehicle Revenue Miles (VRM)

31,134 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,756,061 Total Operating Expenses

### Database Information

NTDID: OR02-00310

Reporter Type: Rural General Public Transit

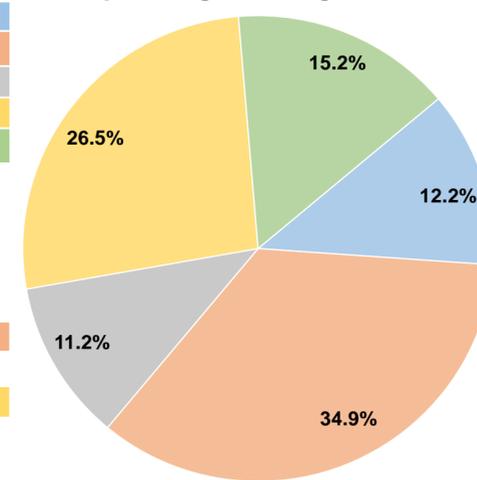
### Sources of Operating Funds Expended

Fare Revenues	\$214,714	12.2%
Local Funds	\$613,411	34.9%
State Funds	\$196,087	11.2%
Federal Assistance	\$464,577	26.5%
Other Funds	\$267,272	15.2%
<b>Total Operating Funds Expended</b>	<b>\$1,756,061</b>	<b>100.0%</b>

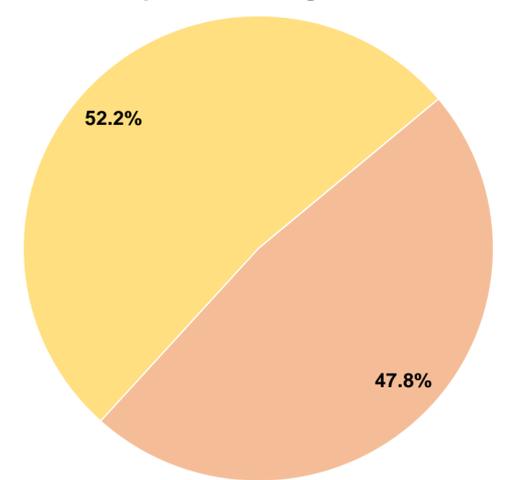
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,709	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$56,430	52.2%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$108,139</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$308,138	\$23,596	\$108,139	3,271	98,822	3,267
Demand Response	4	-	\$565,454	\$76,448	\$0	67,168	181,345	6,386
Bus	8	-	\$882,469	\$114,670	\$0	248,979	283,014	21,481
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$1,756,061</b>	<b>\$214,714</b>	<b>\$108,139</b>	<b>319,418</b>	<b>563,181</b>	<b>31,134</b>

### Performance Measures

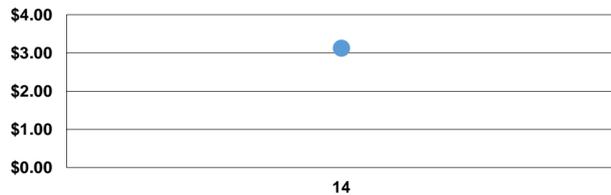
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$94.32
Demand Response	\$3.12	\$88.55
Bus	\$3.12	\$41.08
<b>Total</b>	<b>\$3.12</b>	<b>\$56.40</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$94.20	0.0	1.0
Demand Response	\$8.42	0.4	10.5
Bus	\$3.54	0.9	11.6
<b>Total</b>	<b>\$5.50</b>	<b>0.6</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

