

Lincoln County Transportation Service District (Lincoln County Transit)

2014 Annual Agency Profile

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General Information

Service Consumption

319,418 Annual Unlinked Trips (UPT)

Service Supplied

563,181 Annual Vehicle Revenue Miles (VRM)
 31,134 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,756,061 Total Operating Expenses

Database Information

NTDID: 0R02-00310

Reporter Type: Rural General Public Transit

Financial Information

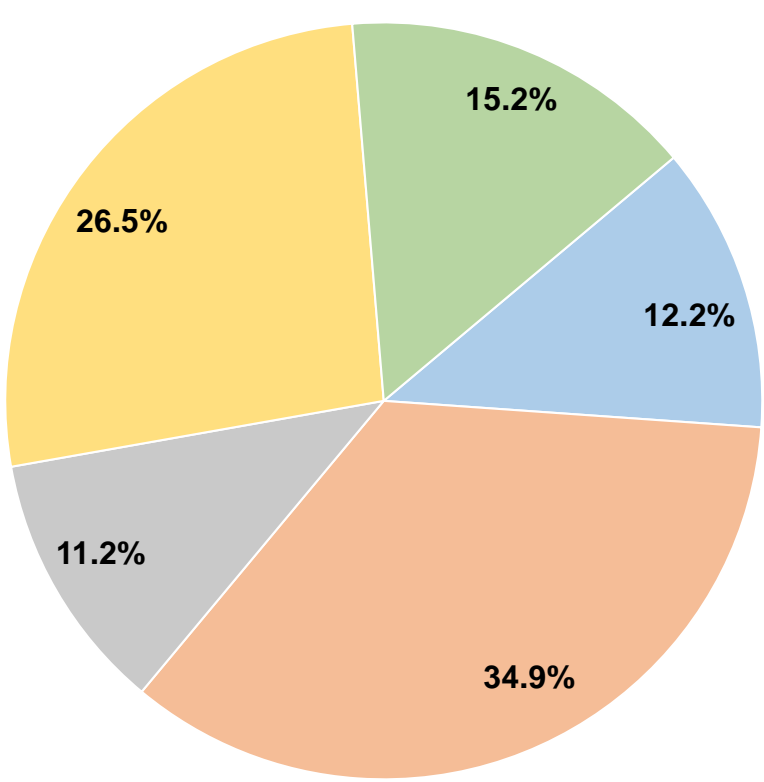
Sources of Operating Funds Expended

Fare Revenues	\$214,714	12.2%
Local Funds	\$613,411	34.9%
State Funds	\$196,087	11.2%
Federal Assistance	\$464,577	26.5%
Other Funds	\$267,272	15.2%
Total Operating Funds Expended	\$1,756,061	100.0%

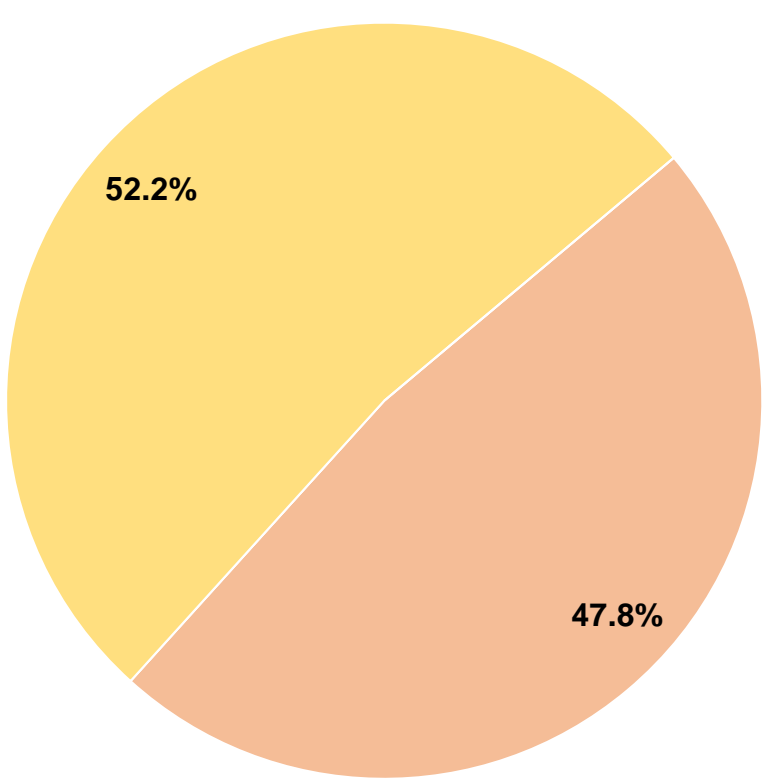
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$51,709	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$56,430	52.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$108,139	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Commuter Bus	1	-	\$308,138	\$23,596	\$108,139	3,271	98,822	3,267
Demand Response	4	-	\$565,454	\$76,448	\$0	67,168	181,345	6,386
Bus	8	-	\$882,469	\$114,670	\$0	248,979	283,014	21,481
Total	13	-	\$1,756,061	\$214,714	\$108,139	319,418	563,181	31,134

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.12	\$94.32
Demand Response	\$3.12	\$88.55
Bus	\$3.12	\$41.08
Total	\$3.12	\$56.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$94.20	0.0	1.0
Demand Response	\$8.42	0.4	10.5
Bus	\$3.54	0.9	11.6
Total	\$5.50	0.6	10.3

